Wisconsin Electric Power Company
Wisconsin Gas LLC
Rate Case TY2020
05-UR-109
PSCW Initial Data Request

Requested by: PSCW Staff

Respondent: Josh Frank and Amy Jepson

PSCW-RR-15 (4Q): Provide a summary of O&M expenses by account and by utility for the test year and most recent three calendar years of actual, broken down between labor and other. Show fuel and non-fuel amounts separately. If the test year estimate is shown by something other than PSC account, provide the most recent three calendar years of actual on the same basis. Provide a reconciliation for the fuel amounts shown in this response to the fuel amounts shown in Filing Requirement 7A for the test year.

RESPONSE: Please see the attached schedules.

	DD 15 Final 2016 WEWC	Total	Labor	Other	
Name Production Separates Programme Production Separates P	RR-15 Final 2016 WEWG	2016	2016	2016	
Seam Power footbackins Expenses Seam Power footbackins Supervision & Engineering 11.076.911 7.970.638 3.106.3	onsin Electric Power				
Stam Power Generation	tric Utility				
	ower Production Expenses				
Section Compensions Engineering 11,076,941 7,970,638 3,106 500,000	Steam Power Generation				
1,000,000,000,000,000,000,000,000,000,0	Operations				
Solidon From Office Source-OBM Cr	500.00: Operations Supervision & Engineering	11,076,941	7,970,638	3,106,30	
1,000,938 1,0	502.00: Steam Expenses	25,109,560	12,445,047	12,664,51	
Sp.	503.00: Steam From Other Sources-O&M	70,006		70,00	
Sp. Coll D. Micellaneous Steam Power Expenses 33,040,236 11,733,767 27,506 507/00 Rents 317,407,443 317,407,443 317,407,453 317,809,613 319,042,615 317,407,453 317,809,613 319,042,615 310,000 Maintenance Supervision & Engineering 14,684,615 14,198,305 88,03 511,000 Maintenance Supervision & Engineering 14,684,615 14,198,305 48,03 511,000 Maintenance Of Structures 11,736,693 2,623,314 9,113,615 312,000 Maintenance Of Structures 11,736,693 2,623,314 9,113,615 312,000 Maintenance Of Electric Plant 28,427,652 3,744,421 24,683,21 314,000 Maintenance Of Steam Production Plant 12,520,329 7,638,444 4,881,475 313,000 Maintenance Of Steam Production Plant 16,668 16	504.00: Steam Transferred-O&M Cr	(1,808,938)		(1,808,93	
Sub-Total Operations	505.00: Electric Expenses	5,929,371	5,831,511	97,86	
Sub-Total Operations	506.00: Miscellaneous Steam Power Expenses	39,240,236	11,733,767	27,506,47	
Maintenance	507.00: Rents	317,407,443		317,407,44	
\$1,000: Maintenance Of Structures	Sub-Total Operations	397,024,620	37,980,963	359,043,65	
S11.00: Maintenance Of Broutures	Maintenance				
\$12.00 Maintenance Of Boller Plant \$7,339.303 16,177,795 41,161.5 \$13.00: Maintenance Of Ricture Plant \$2,47,652 3,744,451 24,683.2 \$13.00: Maintenance Of Ricture Plant 12,520,329 7,638,844 4,881,4 \$15.00: Maintenance Of Steam Production Plant 16,668 16,6 \$30-Total Maintenance Of Steam Production Plant 124,725,000 44,332,678 80,342.5 \$30-Total Steam Power Generation 521,750,120 82,363,611 435,386,4 Hydro Power Generation 70,750,120 7,750,120 7,750,120 7,750,120 Phydro Power Generation 70,750,120 7,750,120 7,750,120 7,750,120 Phydro Power Generation 7,750,120 7,	510.00: Maintenance Supervision & Engineering	14,684,615	14,198,305	486,31	
\$13.00	511.00: Maintenance Of Structures	11,736,933	2,623,314	9,113,62	
514.00: Maintenance Of Miscellaneous Steam Plant 12,520,329 7,638,844 4,881,4 515.00: Maintenance Of Steam Production Plant 16,668 15,668 15,668 15,668 15,668 30,342,8 50,342,8 50,342,8 50,342,8 60,342,8 <td>512.00: Maintenance Of Boiler Plant</td> <td>57,339,303</td> <td>16,177,795</td> <td>41,161,50</td>	512.00: Maintenance Of Boiler Plant	57,339,303	16,177,795	41,161,50	
515 00: Maintenance Of Steam Production Plant 16,668 16,668 Sub-Total Maintenance 124,725,500 44,382,678 80,342,84 Sub-Total Steam Production Plant 122,750,120 82,365,641 439,386,4 Hydro Power Generation Operations 535,00: User For Power 0 0 537,00: Hydraulic Expenses 1,233,185 462,016 771,1 538,00: Electric Expenses 341,855 340,385 1,2 539,00: Miscellaneous Hydraulic Power Generation Expenses 340,293 239,899 190,3 Sub-Total Operations 2,457,593 1,461,085 966,5 Maintenance 352,000 540,000 546,665 25,3 541,00: Maintenance Of Isructures 829,814 264,831 564,665 25,3 542,00: Maintenance Of Electric Plant 704,144 360,459 343,6 543,00: Maintenance Of Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 Sub-Total Mydro Power Generation 4,369,300 3,575,758 779,3 546,00: Operations	513.00: Maintenance Of Electric Plant	28,427,652	3,744,421	24,683,23	
Sub-Total Maintenance 124,725,500 44,382,678 80,342,6 Sub-Total Steam Power Generation \$21,750,120 \$2,566,641 439,866,4 Hydro Power Generation Operations 535,00: Operations Supervision & Engineering 452,531 418,784 33,7 536,00: Water For Power 0 71,11 53300: Hydraulic Expenses 1,233,185 462,016 771,1 538,00: Bleatric Expenses 341,585 340,385 1,2 399,00 143,585 340,385 1,2 399,00 140,085 399,01 150,333 140,085 399,61 150,333 140,085 399,61 150,333 140,085 399,61 150,333 140,085 399,61 150,333 140,085 399,61 150,405 <th< td=""><td>514.00: Maintenance Of Miscellaneous Steam Plant</td><td>12,520,329</td><td>7,638,844</td><td>4,881,48</td></th<>	514.00: Maintenance Of Miscellaneous Steam Plant	12,520,329	7,638,844	4,881,48	
Sub-Total Steam Power Generation \$21,750,120 82,363,641 439,866,4 Hydro Power Generation Operations 535.00: Operations Supervision & Engineering 452,531 418,784 33,7 535.00: Operations Supervision & Engineering 452,531 418,784 33,7 535.00: Electric Expenses 1,233,185 462,016 771,1 538.00: Electric Expenses 341,585 340,385 1,2 538.00: Miscellaneous Hydraulic Power Generation Expenses 430,293 239,899 190,3 Sub-Total Operations 2,457,593 1,461,085 996,5 Maintenance Collisations of Miscellaneous Hydraulic Power Generation & Sub-Total Maintenance Of Structures 829,814 264,831 564,9 543.00: Maintenance Of Electric Plant 704,144 360,459 343,5 545,00: Maintenance Of Hiscellaneous Hydraulic Plant 1,047,889 310,143 737,7 545.00: Maintenance Of Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 546.00: Operations Supervision & Engineering 375,221 364,976 1,02 546.00: Operations Supervision & Engineering 375,221	515.00: Maintenance Of Steam Production Plant	16,668		16,66	
Hydro Power Generation Operations 535.00: Operations Supervision & Engineering 452,531 418,784 33,7 536.00: Water For Power 0 0 771,1 533.00: Hydraulic Expenses 1,233,185 462,016 777,1 533.00: Blectric Expenses 341,585 340,335 1,2 533.00: Blectric Expenses 341,585 340,335 1,2 539.00: Mixellaneous Hydraulic Power Generation Expenses 430,293 239,899 190.3 540.00: Maintenance User Vision & Engineering 540,000 2,457,593 1,661,085 995.6 545.00: Maintenance Supervision & Engineering 572,054 546,665 25.3 542.00: Maintenance of Structures 829,814 264,831 564,95 543.00: Maintenance of Structures 829,814 264,831 564,95 543.00: Maintenance of Electric Plant 704,144 360,459 343,66 537,3 543.00: Maintenance of Electric Plant 1,047,889 310,143 737,7 540.00: Maintenance of Electric Plant 1,047,889 310,143 737,7 540.00: Maintenance of Mixellaneous Hydraulic Plant 1,047,889 310,143 737,7 540.00: Maintenance of Mixellaneous Engineering 375	Sub-Total Maintenance	124,725,500	44,382,678	80,342,82	
Sas. Oc. Operations Supervision & Engineering	Sub-Total Steam Power Generation	521,750,120	82,363,641	439,386,47	
S35.00 Operations S35.00 Operations Supervision & Engineering 452,531 418,784 33,7					
\$35.00: Operations Supervision & Engineering 452,531 418,784 33.7 \$36.00: Water For Power 0 771,1 \$38.00: Electric Expenses 1,233,185 462,016 777,1 \$38.00: Electric Expenses 341,585 340,385 1,2 \$39.00: Miscellaneous Hydraulic Power Generation Expenses 430,293 239,899 190,3 \$39.00: Miscellaneous Hydraulic Power Generation Expenses 430,293 239,899 190,3 \$34.00: Maintenance Supervision & Engineering 572,054 546,665 25,3 \$42.00: Maintenance Supervision & Engineering 572,054 546,665 25,3 \$43.00: Maintenance Of Exercioirs, Dams And Waterways 968,945 431,564 537,3 \$44.00: Maintenance Of Miscellaneous Hydraulic Plant 1,047,889 310,143 3737,7 \$45.00: Maintenance Of Miscellaneous Hydraulic Plant 1,047,889 310,143 3737,7 \$46.00: Operations 4,122,846 1,913,661 2,209,1 \$46.00: Operations Supervision & Engineering 375,221 364,976 10.2 \$48.00: Generation Expenses 4,36,930 3,657	Hydro Power Generation				
536.00: Water For Power 0 77.1, 1 537.00: Hydraulic Expenses 1,233,185 462,016 77.1, 1 538.00: Electric Expenses 341,585 340,385 1,2 539.00: Miscellaneous Hydraulic Power Generation Expenses 430,293 239,899 190,3 Sub-Total Operations 2,457,593 1,461,085 996.5 Maintenance 541,00: Maintenance Supervision & Engineering 572,054 546,665 25,3 542,00: Maintenance of Structures 829,814 264,831 564,9 543,00: Maintenance of Stesevoirs, Dams And Waterways 968,945 431,564 537,3 543,00: Maintenance of Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 545,00: Maintenance of Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 5ub-Total Hydro Power Generation 6,580,440 3,374,746 3,205,6 Other Power Generation 375,221 364,976 10,2 546,00: Operations Supervision & Engineering 375,221 364,976 10,2 548,00: Generation Expenses 2,568,063 256,168 <td< td=""><td>Operations</td><td></td><td></td><td></td></td<>	Operations				
S37.00: Hydraulic Expenses 1,233,185 462,016 771,1 S38.00: Electric Expenses 341,585 340,385 1,2 S39.00: Miscellaneous Hydraulic Power Generation Expenses 2430,293 239,899 190,3 Sub-Total Operations 2,457,593 1,461,085 995,5 Maintenance S41,00: Maintenance Supervision & Engineering 572,054 546,665 25,3 S42,00: Maintenance Off Structures 829,814 264,831 564,9 S43,00: Maintenance off Eservoirs, Dams And Waterways 968,945 431,564 537,3 S44,00: Maintenance off Electric Plant 704,144 360,459 343,5 S45,00: Maintenance Off Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 Sub-Total Maintenance Off Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 Sub-Total Maintenance 3,752,14 364,976 1,02,209,1 S48,00: Generation Expenses 4,436,930 3,657,578 779,3 S48,00: Generation Expenses 4,436,930 3,657,578 779,3 S49,00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 S59,00: Rents 111,055,75 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551,00: Maintenance Off Structures 525,318 61,715 463,6 S59,00: Maintenance Off Structures 525,318 61,715 463,6 S59,00: Maintenance Off Misc Other Power Generation Plant 2,995,829 1,602,303 41,3 S52,00: Maintenance Off Misc Other Power Generation Plant 2,995,829 1,792,20 2,767,9 Sub-Total Maintenance Off Misc Other Power Generation Plant 2,995,829 1,792,20 2,767,9 Sub-Total Maintenance Off Misc Other Power Generation Plant 2,995,829 1,915,120 916,428 996,6 S57,00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Other Power Generation Plant 2,995,805, 577 4,396,178 672,3 Sub-Total Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 5,000 5,312,	535.00: Operations Supervision & Engineering	452,531	418,784	33,74	
538.00: Electric Expenses 341,585 340,385 1,2 539.00: Miscellaneous Hydraulic Power Generation Expenses 430,293 239,899 190,3 Sub-Total Operations 2,457,593 1,461,085 996,5 Maintenance Wash Total Operations 541,000 4,666,665 25,3 542.00: Maintenance of Structures 829,814 264,831 564,95 543.00: Maintenance of Reservoirs, Dams And Waterways 968,945 431,564 537,3 544.00: Maintenance of Reservoirs, Dams And Waterways 968,945 431,564 537,3 544.00: Maintenance of Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 Sub-Total Maintenance 4,122,846 1,913,661 2,209,1 Sub-Total Hydro Power Generation 375,221 364,976 10,2 Chter Power Generation 375,221 364,976 10,2 546,00: Operations Supervision & Engineering 375,221 364,976 10,2 548,00: Generation Expenses 4,456,930 3,657,578 779,3 550,00: Rents 111,056,529 757 111,055,7<	536.00: Water For Power	0			
539.00: Miscellaneous Hydraulic Power Generation Expenses 430,293 239,899 190,3 Sub-Total Operations 2,457,593 1,461,085 996,5 Maintenance 2 541.00: Maintenance Supervision & Engineering 572,054 546,665 25,3 542.00: Maintenance Of Structures 829,814 264,831 564,9 543.00: Maintenance Of Reservoirs, Dams And Waterways 968,945 431,564 537,3 544.00: Maintenance Of Electric Plant 704,144 360,459 343,6 545.00: Maintenance Of Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 Sub-Total Mydro Power Generation 6,580,440 3,374,746 3,205,6 Other Power Generation Operations 546.00: Operations Supervision & Engineering 375,221 364,976 10,2 549.00: Miscellaneous Other Power Generation Expenses 4,36,930 3,657,578 779,3 549.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 1,643,695 1,602,303 41,3 Maintenance <t< td=""><td>537.00: Hydraulic Expenses</td><td>1,233,185</td><td>462,016</td><td>771,16</td></t<>	537.00: Hydraulic Expenses	1,233,185	462,016	771,16	
Sub-Total Operations 2,457,593 1,461,085 996,5 Maintenance 541,00: Maintenance Supervision & Engineering 572,054 546,665 25,3 542,00: Maintenance Of Structures 829,814 264,831 564,9 543,00: Maintenance Of Reservoirs, Dams And Waterways 968,945 431,564 537,3 544,00: Maintenance Of Electric Plant 704,144 360,459 343,6 545,00: Maintenance Of Miscellaneous Hydraulic Plant 1,1047,889 310,143 737,7 Sub-Total Maintenance 4,122,846 1,913,661 2,209,1 Sub-Total Hydro Power Generation 6,580,440 3,374,746 3,205,6 Other Power Generation 6,580,440 3,374,746 3,205,6 Other Power Generation Expenses 4,436,930 3,657,578 779,3 548.00: Operations Supervision & Engineering 375,221 364,976 10,2 548.00: Generation Expenses 4,366,930 3,657,578 779,3 550.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,8	538.00: Electric Expenses	341,585	340,385	1,20	
Maintenance	539.00: Miscellaneous Hydraulic Power Generation Expenses	430,293	239,899	190,39	
541.00: Maintenance Supervision & Engineering 572,054 546,665 25,3 542.00: Maintenance Of Structures 829,814 264,831 564,9 543.00: Maintenance Of Reservoirs, Dams And Waterways 968,945 431,564 537,3 544.00: Maintenance Of Electric Plant 704,144 360,459 343,6 545.00: Maintenance Of Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 Sub-Total Maintenance 4,122,846 1,913,661 2,099,1 Sub-Total Hydro Power Generation 6,580,440 3,374,746 3,205,6 Other Power Generation 875,221 364,976 10,2 548,00: Generation Expenses 4,436,930 3,657,578 779,3 549,00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550,00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,3 Maintenance 551,00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 553,00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554,00: Main	Sub-Total Operations	2,457,593	1,461,085	996,50	
542.00: Maintenance Of Structures 829,814 264,831 564,9 543.00: Maintenance Of Reservoirs, Dams And Waterways 968,945 431,564 537,3 544.00: Maintenance Of Miscellaneous Hydraulic Plant 704,144 360,459 343,6 545.00: Maintenance Of Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 Sub-Total Maintenance 4,122,846 1,913,661 2,209,1 Sub-Total Hydro Power Generation 6,580,440 3,374,746 3,205,6 Other Power Generation 375,221 364,976 10,2 546.00: Operations Supervision & Engineering 375,221 364,976 10,2 548.00: Generation Expenses 4,436,930 3,657,578 779,3 549.00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551,00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552,00: Maintenance Of Structures 525,318 61,715 463,6 553,00: Maintenance Of M	Maintenance				
543.00: Maintenance Of Reservoirs, Dams And Waterways 968,945 431,564 537,3 544.00: Maintenance Of Electric Plant 704,144 360,459 343,6 545.00: Maintenance Of Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 Sub-Total Maintenance 4,122,846 1,913,661 2,209,1 Sub-Total Hydro Power Generation 6,580,440 3,374,746 3,205,6 Other Power Generation 8 546,000 3,474,746 3,205,6 548,000: Generation Supervision & Engineering 375,221 364,976 10,2 548,000: Generation Expenses 4,436,930 3,657,578 779,3 549,000: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550,000: Rents 111,056,529 757 111,055,7 Sub-Total Operations 1,643,695 1,602,303 41,3 551,00: Maintenance 551,00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552,00: Maintenance Of Structures 525,318 61,715 463,6 553,00: Maintenance Of Generating & Electric Pl	541.00: Maintenance Supervision & Engineering	572,054	546,665	25,38	
544.00: Maintenance Of Electric Plant 704,144 360,459 343,6 545.00: Maintenance Of Miscellaneous Hydraulic Plant 1,047,889 310,143 737,7 Sub-Total Maintenance 4,122,846 1,913,661 2,209,1 Sub-Total Hydro Power Generation 6,580,440 3,374,746 3,205,6 Other Power Generation Operations 546.00: Operations Supervision & Engineering 375,221 364,976 10,2 548.00: Generation Expenses 4,436,930 3,657,578 779,3 549.00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552.00: Maintenance Of Structures 525,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 2,945,829 177,920 2,767,9 5ub-Total Other Power Generation 147,547,078 <	542.00: Maintenance Of Structures	829,814	264,831	564,98	
545.00: Maintenance Of Miscellaneous Hydraulic Plant 1,047,889 310,143 737,77 Sub-Total Maintenance 4,122,846 1,913,661 2,209,18 Sub-Total Hydro Power Generation 6,580,440 3,374,746 3,205,68 Other Power Generation Common Supervision & Engineering 375,221 364,976 10,22 548.00: Generation Expenses 4,436,930 3,657,578 779,3 549.00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550.00: Rents 111,056,529 757 111,055,72 Sub-Total Operations 118,436,743 4,549,479 113,887,24 Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552,00: Maintenance Of Structures 552,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29110,336 3,303,790 25,806,5 <th colspan<="" td=""><td>543.00: Maintenance Of Reservoirs, Dams And Waterways</td><td>968,945</td><td>431,564</td><td>537,38</td></th>	<td>543.00: Maintenance Of Reservoirs, Dams And Waterways</td> <td>968,945</td> <td>431,564</td> <td>537,38</td>	543.00: Maintenance Of Reservoirs, Dams And Waterways	968,945	431,564	537,38
Sub-Total Maintenance 4,122,846 1,913,661 2,209,1 Sub-Total Hydro Power Generation 6,580,440 3,374,746 3,205,6 Other Power Generation Operations 375,221 364,976 10,2 548.00: Generation Expenses 4,436,930 3,657,578 779,3 549.00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550.00: Rents 111,056,529 757 111,057,5 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,693 Other Power Supply Expenses 556,00: System Control & Load Dispatching 1,915,120 916,428 <td< td=""><td>544.00: Maintenance Of Electric Plant</td><td>704,144</td><td>360,459</td><td>343,68</td></td<>	544.00: Maintenance Of Electric Plant	704,144	360,459	343,68	
Sub-Total Hydro Power Generation 6,580,440 3,374,746 3,205,60 Other Power Generation Operations 5 46.00: Operations Supervision & Engineering 375,221 364,976 10,2 5 48.00: Generation Expenses 4,436,930 3,657,578 779,3 5 49.00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 5 50.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 5 552.00: Maintenance of Structures 525,318 61,715 463,6 5 553.00: Maintenance of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 5 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses 56.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expense	545.00: Maintenance Of Miscellaneous Hydraulic Plant	1,047,889	310,143	737,74	
Sub-Total Hydro Power Generation 6,580,440 3,374,746 3,205,60 Other Power Generation Operations 546.00: Operations Supervision & Engineering 375,221 364,976 10,2 548.00: Generation Expenses 4,436,930 3,657,578 779,3 549.00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552.00: Maintenance of Structures 525,318 61,715 463,6 553.00: Maintenance of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses 556.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses	Sub-Total Maintenance	4,122,846	1,913,661	2,209,18	
Operations 546.00: Operations Supervision & Engineering 375,221 364,976 10,2 548.00: Generation Expenses 4,436,930 3,657,578 779,3 549.00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552.00: Maintenance Of Structures 525,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses 50,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	Sub-Total Hydro Power Generation			3,205,69	
Operations 546.00: Operations Supervision & Engineering 375,221 364,976 10,2 548.00: Generation Expenses 4,436,930 3,657,578 779,3 549.00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552.00: Maintenance Of Structures 525,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses 50,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0					
546.00: Operations Supervision & Engineering 375,221 364,976 10,2 548.00: Generation Expenses 4,436,930 3,657,578 779,3 549.00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552.00: Maintenance Of Structures 525,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses Operations 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	Other Power Generation				
548.00: Generation Expenses 4,436,930 3,657,578 779,3 549.00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552.00: Maintenance Of Structures 525,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses 556.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	Operations				
549.00: Miscellaneous Other Power Generation Expenses 2,568,063 526,168 2,041,8 550.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552.00: Maintenance Of Structures 525,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses 556,00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	546.00: Operations Supervision & Engineering	375,221	364,976	10,24	
550.00: Rents 111,056,529 757 111,055,7 Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance Maintenance Of Structures 551.00: Maintenance Of Structures 1,643,695 1,602,303 41,3 552.00: Maintenance Of Structures 525,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses 556.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	548.00: Generation Expenses	4,436,930	3,657,578	779,35	
Sub-Total Operations 118,436,743 4,549,479 113,887,2 Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552.00: Maintenance Of Structures 525,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses Operations 556.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	549.00: Miscellaneous Other Power Generation Expenses	2,568,063	526,168	2,041,89	
Maintenance 551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552.00: Maintenance Of Structures 525,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses 556.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	550.00: Rents	111,056,529	757	111,055,77	
551.00: Maintenance Supervision & Engineering 1,643,695 1,602,303 41,3 552.00: Maintenance Of Structures 525,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses Operations 556.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,00	Sub-Total Operations	118,436,743	4,549,479	113,887,26	
552.00: Maintenance Of Structures 525,318 61,715 463,6 553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses 556.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	Maintenance				
553.00: Maintenance Of Generating & Electric Plant 23,995,494 1,461,852 22,533,6 554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses Operations 556.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	551.00: Maintenance Supervision & Engineering	1,643,695	1,602,303	41,39	
554.00: Maintenance Of Misc Other Power Generation Plant 2,945,829 177,920 2,767,9 Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses Operations 556.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	552.00: Maintenance Of Structures	525,318	61,715	463,60	
Sub-Total Maintenance 29,110,336 3,303,790 25,806,5 Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses Operations 556.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	553.00: Maintenance Of Generating & Electric Plant	23,995,494	1,461,852	22,533,64	
Sub-Total Other Power Generation 147,547,078 7,853,269 139,693,8 Other Power Supply Expenses 500 System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	554.00: Maintenance Of Misc Other Power Generation Plant	2,945,829	177,920	2,767,90	
Other Power Supply Expenses Operations 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,00	Sub-Total Maintenance	29,110,336	3,303,790	25,806,54	
Operations 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	Sub-Total Other Power Generation	147,547,078	7,853,269	139,693,81	
Operations 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0					
556.00: System Control & Load Dispatching 1,915,120 916,428 998,6 557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	** * *				
557.00: Other Expenses 5,068,577 4,396,178 672,3 Sub-Total Operations 6,983,698 5,312,607 1,671,0	·		A.A :		
Sub-Total Operations 6,983,698 5,312,607 1,671,000	· · · · · · · · · · · · · · · · · · ·		·	998,69	
	•			672,39	
Sub-Total Other Power Supply Expenses 6,983,698 5,312,607 1,671,0	•			1,671,09	
	Sub-Total Other Power Supply Expenses	6,983,698	5,312,607	1,671,09	

RR-15 Final 2016 WEWG	Total	Labor	Other
WU-TO LIHIGI SOTO AACAAQ	2016	2016	2016
Sub-Total Power Production Expenses	682,861,336	98,904,262	583,957,074
·	, ,	, , ,	, - ,-
Transmission Expenses			
Transmission Expenses			
Operations	F 226 746	2 755 470	2 474 576
561.40: Scheduling, System Control & Dispatch Services	5,226,746	2,755,170	2,471,576
561.80: Reliability Plan & Standards Development Services	6,600 287,889,501		6,600 287,889,501
565.00: Transmission Of Electricity By Others 575.70: Market Facilitation, Monitor & Compliance Services	5,052,537		5,052,537
Sub-Total Operations	298,175,384	2,755,170	295,420,214
Sub-Total Transmission Expenses	298,175,384	2,755,170	295,420,214
Sub-Total Transmission Expenses	298,175,384	2,755,170	295,420,214
Electric Distribution Expenses			
Distribution Expenses			
Operations			
580.00: Operations Supervision & Engineering	37,584	5,392	32,192
581.00: Load Dispatching	3,390,036	3,136,009	254,027
582.00: Station Expenses	922,445	543,835	378,611
583.00: Overhead Line Expenses	3,308,949	2,127,134	1,181,816
584.00: Underground Line Expenses	1,060,000	65,390	994,611
585.00: Street Lighting & Signal System Expenses	945,431	482,017	463,414
586.00: Meter Expenses	4,982,813	2,992,932	1,989,880
587.00: Customer Installation Expenses	29,099	21,378	7,721
588.00: Miscellaneous Distribution Expenses	18,096,195	5,550,181	12,546,014
Sub-Total Operations	32,772,554	14,924,267	17,848,286
Maintenance	244 404	454 707	50 202
590.00: Maintenance Supervision & Engineering	211,191	151,797	59,393
591.00: Maintenance Of Structures	431,149	129,546	301,602
592.00: Maintenance Of Station Equipment	5,053,061	2,113,885	2,939,176
593.00: Maintenance Of Overhead Lines	33,912,872	9,918,694	23,994,177
594.00: Maintenance Of Underground Lines 595.00: Maintenance Of Line Transformers	15,541,763 630,077	5,831,010 134,048	9,710,753 496,029
596.00: Maintenance Of Etne Transformers 596.00: Maintenance Of Street Lighting & Signal Systems	910,934	476,896	434,037
598.00: Maintenance Of Miscellaneous Distribution Plant	3,410,607	797,358	2,613,249
Sub-Total Maintenance	60,101,653	19,553,235	40,548,418
Sub-Total Distribution Expenses	92,874,207	34,477,503	58,396,704
Sub-Total Electric Distribution Expenses	92,874,207	34,477,503	58,396,704
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	138,157	137,509	648
908.00: Customer Assistance Expenses	47,442,586	8,031,712	39,410,874
909.00: Informational & Instructional Advertising Expenses	451,225	6,737	444,488
Sub-Total Operations	48,031,969	8,175,958	39,856,010
Sub-Total Customer Service	48,031,969	8,175,958	39,856,010
Sub-Total Customer Service and Informational Expenses	48,031,969	8,175,958	39,856,010
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	136,300	135,919	382
902.00: Meter Reading Expenses	2,809,683	930,464	1,879,219
903.00: Customer Records & Collection Expenses	18,537,089	7,538,894	10,998,195
904.00: Uncollectible Accounts	30,643,322		30,643,322
905.00: Miscellaneous Customer Accounts Expenses	260,493	181,991	78,503

RR-15 Final 2016 WEWG	Total	Labor	Other
KK-15 FINAI 2016 WEWG	2016	2016	2016
Sub-Total Operations	52,386,888	8,787,267	43,599,63
Sub-Total Customer Accounts	52,386,888	8,787,267	43,599,6
Sub-Total Customer Accounts Expenses	52,386,888	8,787,267	43,599,62
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	354,891		354,89
Sub-Total Operations	354,891		354,8
Sub-Total Sales Expenses	354,891		354,8
Sub-Total Sales Expenses	354,891		354,89
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	46,332,837	46,305,014	27,82
921.00: Office Supplies & Expenses	10,339,870	293,040	10,046,83
922.00: Administrative Expenses Transferred-CR	(4,124,322)		(4,124,3
923.00: Outside Services Employed	7,694,171		7,694,1
924.00: Property Insurance	3,578,721		3,578,7
925.00: Injuries & Damages	5,027,978	320,902	4,707,0
926.00: Employee Pensions & Benefits	55,112,830	354,908	54,757,93
928.00: Regulatory Commission Expenses	1,849,790	1,567,229	282,5
929.00: Duplicate Charges-CR	(5,529,823)		(5,529,8
930.10: General Advertising Expense	562,066	1,070	560,9
930.20: Miscellaneous General Expenses	8,571,058	859,547	7,711,5
931.00: Rents	4,983,512		4,983,5
Sub-Total Operations	134,398,688	49,701,709	84,696,9
Maintenance			
935.00: Maintenance of General Plant	60,545	353,412	(292,86
Sub-Total Maintenance	60,545	353,412	(292,8
Sub-Total Administrative & General	134,459,233	50,055,121	84,404,1
Sub-Total A&G Expenses	134,459,233	50,055,121	84,404,1
Sub-Total Electric Utility	1,309,143,907	203,155,281	1,105,988,62
as Utility			
Transmission Expenses			
Transmission Expenses			
Operations			
856.00: Mains Expenses	122,278	(4,789)	127,06
857.00: Measuring & Regulating Station Expenses	10,015	9,965	ļ.
Sub-Total Operations	132,292	5,176	127,1
Maintenance			
	460.057	7.614	154,6
863.00: Maintenance Of Mains	162,257	7,614	134,0
	162,257	7,614	
863.00: Maintenance Of Mains		·	154,6
863.00: Maintenance Of Mains Sub-Total Maintenance	162,257	7,614	154,6 281,7
863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses	162,257 294,549	7,614 12,790	154,6 281,7
863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses	162,257 294,549	7,614 12,790	154,6 281,7
863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses Manufactured Gas Production Expenses	162,257 294,549	7,614 12,790	154,6 281,7
863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses Manufactured Gas Production Expenses Manufactured Gas Production	162,257 294,549	7,614 12,790	154,6 281,7 281,7
863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses Manufactured Gas Production Expenses Manufactured Gas Production Operations	162,257 294,549 294,549	7,614 12,790	154,6 281,7 281,76
863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses	162,257 294,549 294,549	7,614 12,790	154,64 281,76 281,76 970,51 970,5:

	Total	Labor	Other
RR-15 Final 2016 WEWG	2016	2016	2016
	•	•	
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	524,572	372,020	152,552
807.00: Purchased Gas Expenses	108,125		108,125
813.00: Other Gas Supply Expenses	594,228	509,766	84,462
Sub-Total Operations	1,226,925	881,786	345,139
Sub-Total Gas Supply	1,226,925	881,786	345,139
Sub-Total Gas Supply Expenses	1,226,925	881,786	345,139
Storage Expenses			
Other Storage Expenses			
Operations			
840.00: Operations Supervision & Engineering	108,349	89,921	18,428
841.00: Operation Labor & Expenses	190,164	125,804	64,359
842.00: Rents	227,721		227,721
843.01: 843.01	462,256	189,991	272,265
Sub-Total Operations	988,490	405,717	582,774
Sub-Total Other Storage Expenses	988,490	405,717	582,774
Sub-Total Storage Expenses	988,490	405,717	582,774
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	858,680	763,621	95,059
871.00: Distribution Load Dispatching	578,803	544,155	34,648
874.00: Mains & Services Expenses	5,396,647	728,417	4,668,229
875.00: Measuring & Regulating Station Expenses-General	670,031	203,745	466,286
877.00: Measuring & Regulating Station Expenses-City Gate	323,926	59,748	264,178
878.00: Meter & House Regulator Expenses	1,160,033	421,739	738,294
879.00: Customer Installations Expenses	1,495,111	784,277	710,835
880.00: Other Expenses	3,219,258	1,991,340	1,227,918
Sub-Total Operations	13,702,489	5,497,042	
•	13,702,469	5,497,042	8,205,447
Maintenance	252.442	342,325	10 110
885.00: Maintenance Supervision & Engineering	352,443	•	10,118
887.00: Maintenance Of Mains	1,252,602	429,848	822,754
889.00: Maintenance Of Meas & Reg Stat Equip-General	2,232,668	625,842	1,606,826
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	167,076	23,274	143,801
892.00: Maintenance Of Services	1,712,285	651,430	1,060,855
893.00: Maintenance Of Meters & House Regulators	1,354,327	674,113	680,213
894.00: Maintenance Of Other Equipment	764,906	97,682	667,224
Sub-Total Maintenance Sub-Total Distribution Expenses	7,836,307 21,538,796	2,844,516 8,341,558	4,991,792 13,197,23 8
Sub-Total Gas Distribution Expenses	21,538,796	8,341,558	13,197,238
Sub-Total Cas Distribution Expenses	21,330,730	3,341,330	13,137,230
Customer Service and Informational Expenses Customer Service			
Operations			
·	EC 111	55.014	230
907.00: Supervision	56,144	55,914	
908.00: Customer Assistance Expenses	28,331,913	3,918,296	24,413,618
909.00: Informational & Instructional Advertising Expenses	51,563	795	50,767
Sub-Total Operations Sub-Total Customer Service	28,439,620 28,439,620	3,975,005 3,975,005	24,464,615 24,464,61 5
Cub Tabal Coutoma Coming and Informational Torr			
Sub-Total Customer Service and Informational Expenses	28,439,620	3,975,005	24,464,615

RR-15 Final 2016 WEWG	Total	Labor	Other
	2016	2016	2016
Customer Accounts			
Operations			
901.00: Supervision	18,760	18,690	7
902.00: Meter Reading Expenses	1,899,176	453,500	1,445,67
903.00: Customer Records & Collection Expenses	6,310,097	3,007,161	3,302,93
904.00: Uncollectible Accounts	1,331,297		1,331,29
905.00: Miscellaneous Customer Accounts Expenses	140,265	97,995	42,27
Sub-Total Operations	9,699,595	3,577,346	6,122,2
Sub-Total Customer Accounts	9,699,595	3,577,346	6,122,2
Sub-Total Customer Accounts Expenses	9,699,595	3,577,346	6,122,25
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	41,912		41,9
Sub-Total Operations	41,912		41,9
Sub-Total Sales Expenses	41,912		41,9
Sub-Total Sales Expenses	41,912		41,9
Jub-10tal Jales Expelises	41,712		41,9
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	5,785,312	5,693,355	91,9
921.00: Office Supplies & Expenses	8,505,876	(2,089)	8,507,9
922.00: Administrative Expenses Transferred-CR	(8,178,408)		(8,178,4
923.00: Outside Services Employed	319,944		319,9
924.00: Property Insurance	422,555		422,5
925.00: Injuries & Damages	1,038,359	172,793	865,5
	5,677,995	53,660	5,624,3
926.00: Employee Pensions & Benefits		•	
928.00: Regulatory Commission Expenses	420,799	371,357	49,4
930.10: General Advertising Expense	66,372	126	66,2
930.20: Miscellaneous General Expenses	335,854	111,524	224,3
931.00: Rents	590,061		590,0
Sub-Total Operations	14,984,718	6,400,726	8,583,9
Maintenance			
935.00: Maintenance of General Plant	17,352	22,697	(5,3
Sub-Total Maintenance	17,352	22,697	(5,3
Sub-Total Administrative & General	15,002,070	6,423,423	8,578,6
Sub-Total A&G Expenses	15,002,070	6,423,423	8,578,64
Sub-Total Gas Utility	78,202,473	23,617,623	54,584,85
eam Utility			
Electric Distribution Expenses			
Distribution Expenses			
Operations			
661.00: Operations Supervision & Engineering	251,958	243,299	8,6
, , , , , , , , , , , , , , , , , , , ,		•	•
662.00: Office Expenses	351,293	1,058	350,2
663.00: Miscellaneous Distribution Expenses	159,298	77,813	81,4
665.00: System Operations Labor	382,095	170,688	211,4
Sub-Total Operations	1,144,645	492,858	651,
Maintenance			
	240,692	240,692	
671.00: Maintenance Supervision & Engineering			12.0
671.00: Maintenance Supervision & Engineering 672.00: Maintenance Of Meters	172,936	160,908	12,0
	172,936 4,695,903	160,908 2,600,030	12,0 2,095,8
672.00: Maintenance Of Meters			

	Total	Labor	Other
	2016	2016	2016
Sub-Total Electric Distribution Expenses	6,254,176	3,494,488	2,759,68
Steam Generation Expenses			
Generation Expenses			
Operations			
600.00: Operations Supervision & Engineering	627,753	623,905	3,84
602.00: Steam Expenses	(293,514)		(293,51
604.00: Electric Transferred-O&M Cr	(70,006)		(70,00
606.00: Miscellaneous Steam Power Expenses	240,091	34,776	205,31
Sub-Total Operations	504,324	658,681	(154,35
Maintenance			
610.00: Maintenance Supervision & Engineering	76,940	71,255	5,68
611.00: Maintenance Of Structures	83,357	45,850	37,50
612.00: Maintenance Of Boiler Plant	436,077	126,434	309,64
615.00: Steam Transferred-O&M Cr	1,808,938		1,808,93
Sub-Total Maintenance	2,405,312	243,539	2,161,77
Sub-Total Generation Expenses	2,909,636	902,220	2,007,41
Sub-Total Steam Generation Expenses	2,909,636	902,220	2,007,41
Customer Service and Informational Expenses			
Customer Service			
Operations			
908.00: Customer Assistance Expenses	279	245	3
909.00: Informational & Instructional Advertising Expenses	9,540	152	9,38
Sub-Total Operations	9,818	397	9,42
Sub-Total Customer Service	9,818	397	9,42
Sub-Total Customer Service and Informational Expenses	9,818	397	9,422
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses			
	6,794		6,79
Sub-Total Operations	6,794 6,794		· ·
Sub-Total Operations Sub-Total Sales Expenses			6,794 6,794
•	6,794		6,79
Sub-Total Sales Expenses Sub-Total Sales Expenses	6,794 6,794		6,79 6,79
Sub-Total Sales Expenses Sub-Total Sales Expenses	6,794 6,794		6,79 6,79
Sub-Total Sales Expenses Sub-Total Sales Expenses A&G Expenses	6,794 6,794		6,79 6,79
Sub-Total Sales Expenses Sub-Total Sales Expenses A&G Expenses Administrative & General	6,794 6,794	469,550	6,79 6,79
Sub-Total Sales Expenses Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries	6,794 6,794 6,794	469,550 13,804	6,79 6,79 6,79
Sub-Total Sales Expenses Sub-Total Sales Expenses A&G Expenses Administrative & General Operations	6,794 6,794 6,794	469,550 13,804	6,79 6,79 6,79 2,46 (357,57
Sub-Total Sales Expenses Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses	6,794 6,794 6,794 472,010 (343,766)		6,79 6,79 6,79 2,46 (357,57 (77,18
Sub-Total Sales Expenses Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed	6,794 6,794 6,794 472,010 (343,766) (77,184)		6,79 6,79 6,79 2,46 (357,57 (77,18 54,59
Sub-Total Sales Expenses Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR	6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590		6,79 6,79 6,79 2,46 (357,57 (77,18 54,59 75,66
Sub-Total Sales Expenses Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance	6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590 75,667		6,79 6,79 6,79 2,46 (357,57 (77,18 54,59 75,66 108,47
Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance 925.00: Injuries & Damages	6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590 75,667 108,478	13,804	6,79 6,79 6,79 2,46 (357,57) (77,18 54,59 75,66 108,47: 1,321,10:
Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits	6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590 75,667 108,478 1,327,391	13,804 6,282	6,79 6,79 6,79 6,79 2,466 (357,576 (77,18 54,59 75,66 108,47; 1,321,10; 5,21;
Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expenses	6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590 75,667 108,478 1,327,391 28,773	13,804 6,282	6,79 6,79 6,79 6,79 2,466 (357,57) (77,18 54,59) 75,66 108,47: 1,321,10: 5,21: (156,25:
Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expenses 929.00: Duplicate Charges-CR	6,794 6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590 75,667 108,478 1,327,391 28,773 (156,253)	6,282 23,556	6,79 6,79 6,79 6,79 2,466 (357,57) (77,18 54,59) 75,66 108,47: 1,321,10: 5,21: (156,25: 11,34:
Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expenses 929.00: Duplicate Charges-CR 930.10: General Advertising Expense	6,794 6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590 75,667 108,478 1,327,391 28,773 (156,253) 11,362	6,282 23,556 17	6,79 6,79 6,79 6,79 2,466 (357,57) (77,18 54,59) 75,66 108,47; 1,321,10; 5,21; (156,25; 11,34; (10,794,31;
Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expenses 929.00: Duplicate Charges-CR 930.10: General Advertising Expense 930.20: Miscellaneous General Expenses	6,794 6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590 75,667 108,478 1,327,391 28,773 (156,253) 11,362 (10,809,124)	6,282 23,556 17	6,79 6,79 6,79 6,79 2,466 (357,57) (77,18 54,59) 75,66 108,47: 1,321,10: 5,21 (156,25: 11,34: (10,794,31: 104,55:
Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expenses 929.00: Duplicate Charges-CR 930.10: General Advertising Expense 930.20: Miscellaneous General Expenses	6,794 6,794 6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590 75,667 108,478 1,327,391 28,773 (156,253) 11,362 (10,809,124) 104,555	6,282 23,556 17 (14,807)	6,79 6,79 6,79 2,46 (357,57 (77,18 54,59 75,66 108,47 1,321,10 5,21 (156,25 11,34 (10,794,31 104,55
Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expenses 929.00: Duplicate Charges-CR 930.10: General Advertising Expense 930.20: Miscellaneous General Expenses 931.00: Rents Sub-Total Operations	6,794 6,794 6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590 75,667 108,478 1,327,391 28,773 (156,253) 11,362 (10,809,124) 104,555	6,282 23,556 17 (14,807)	2,460 (357,570 (77,184 54,590 75,660 108,478 1,321,100 5,217 (156,253 11,348 (10,794,317 104,559 (9,701,90)
Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expenses 929.00: Duplicate Charges-CR 930.10: General Advertising Expense 930.20: Miscellaneous General Expenses 931.00: Rents Sub-Total Operations Maintenance	6,794 6,794 6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590 75,667 108,478 1,327,391 28,773 (156,253) 11,362 (10,809,124) 104,555 (9,203,500)	13,804 6,282 23,556 17 (14,807)	6,79 <i>6</i>
Sub-Total Sales Expenses A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expenses 929.00: Duplicate Charges-CR 930.10: General Advertising Expense 930.20: Miscellaneous General Expenses 931.00: Rents Sub-Total Operations Maintenance 935.00: Maintenance of General Plant	6,794 6,794 6,794 6,794 6,794 6,794 6,794 472,010 (343,766) (77,184) 54,590 75,667 108,478 1,327,391 28,773 (156,253) 11,362 (10,809,124) 104,555 (9,203,500)	13,804 6,282 23,556 17 (14,807) 498,402 3,940	6,794 6,794 6,794 2,460 (357,570 (77,184 54,590 75,660 108,478 1,321,109 5,211 (156,253 11,349 (10,794,317 104,559 (9,701,90)

RR-15 Final 2016 WEWG	Total	Labor	Other
WW-13 Filial 2010 WEWO	2016	2016	2016

Sub-Total Steam Utility (21,472) 4,899,448 (4,920,920)

 Sub-Total Wisconsin Electric Power
 1,387,324,908
 231,672,352
 1,155,652,556

RR-15 Final 2016 WEWG	Total	Labor	Other
MATO I III ZOLIO WEWG	2016	2016	2016
isconsin Gas			
/isconsin Gas Gas Utility			
Gas Utility Transmission Expenses			
Transmission Expenses Transmission Expenses			
Operations			
856.00: Mains Expenses	455,421	18,785	436,636
857.00: Measuring & Regulating Station Expenses	55,327	16,556	38,770
859.00: Other Expenses	10,173	1,344	8,829
Sub-Total Operations	520,920	36,685	484,235
Maintenance			
863.00: Maintenance Of Mains	162,257	7,614	154,643
Sub-Total Maintenance	162,257	7,614	154,643
Sub-Total Transmission Expenses	683,177	44,299	638,878
Sub-Total Transmission Expenses	683,177	44,299	638,878
Manufactured Gas Production Expenses			
Manufactured Gas Production			
Operations			
717.00: Liquefied Petroleum Gas Expenses	2,824	1,490	1,333
733.00: Gas Mixing Expenses	2,318	,	2,318
735.00: Miscellaneous Production Expenses	211,641		211,641
Sub-Total Operations	216,783	1,490	215,293
Maintenance			,
741.00: Maintenance Of Structures & Improvements	19,294	2,152	17,141
742.00: Maintenance Of Production Equipment	3,396	1,615	1,780
Sub-Total Maintenance	22,689	3,768	18,922
Sub-Total Manufactured Gas Production	239,472	5,258	234,214
Sub-Total Manufactured Gas Production Expenses	239,472	5,258	234,214
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	681,305	522,639	158,666
807.00: Purchased Gas Expenses	146,203		146,203
813.00: Other Gas Supply Expenses	762,025	656,497	105,529
Sub-Total Operations	1,589,533	1,179,135	410,398
Sub-Total Gas Supply	1,589,533	1,179,135	410,398
Sub-Total Gas Supply Expenses	1,589,533	1,179,135	410,398
Storage Expenses			
Other Storage Expenses			
Operations			
841.00: Operation Labor & Expenses	34,160	11,515	22,645
843.01: 843.01	100,043	,	100,043
Sub-Total Operations	134,203	11,515	122,688
Sub-Total Other Storage Expenses	134,203	11,515	122,688
Sub-Total Storage Expenses	134,203	11,515	122,688
Gas Distribution Expenses			
Gas Distribution Expenses Distribution Expenses			
Operations			
Operations 870.00: Operations Supervision & Engineering	1,107,841	955,798	152,042
870.00: Operations Supervision & Engineering 871.00: Distribution Load Dispatching	733,464	701,423	32,041
871.00: Distribution Load Dispatching 874.00: Mains & Services Expenses	7,442,242	701,423 1,129,812	6,312,431
874.00: Mains & Services Expenses 875.00: Measuring & Regulating Station Expenses-General	7,442,242 1,146,028	1,129,812 315,932	6,312,431 830,095
875.00: Measuring & Regulating Station Expenses-General 877.00: Measuring & Regulating Station Expenses-City Gate	1,146,028 1,214,249	191,015	1,023,234
577.56. Micasumig & Negulating Station Expenses-City Gate	1,214,249	191,015	1,023,234

RR-15 Final 2016 WEWG	Total	Labor	Other
WE-TO LININ STATE AND ALEMAN	2016	2016	2016
878.00: Meter & House Regulator Expenses	2,654,661	583,701	2,070,959
879.00: Customer Installations Expenses	1,881,795	636,233	1,245,561
880.00: Other Expenses	4,552,148	2,727,294	1,824,855
Sub-Total Operations	20,732,427	7,241,208	13,491,219
Maintenance			
885.00: Maintenance Supervision & Engineering	491,690	486,513	5,178
887.00: Maintenance Of Mains	2,823,350	469,431	2,353,919
889.00: Maintenance Of Meas & Reg Stat Equip-General	2,719,664	900,152	1,819,513
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	332,487	69,924	262,564
892.00: Maintenance Of Services	4,062,726	1,112,870	2,949,855
893.00: Maintenance Of Meters & House Regulators	1,365,806	532,346	833,460
894.00: Maintenance Of Other Equipment	724,161	163,817	560,345
Sub-Total Maintenance	12,519,884	3,735,053	8,784,832
Sub-Total Distribution Expenses	33,252,311	10,976,261	22,276,050
Sub-Total Gas Distribution Expenses	33,252,311	10,976,261	22,276,050
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	74,141	73,807	334
908.00: Customer Assistance Expenses	19,013,990	4,566,281	14,447,708
909.00: Informational & Instructional Advertising Expenses	170,809	2,920	167,888
Sub-Total Operations	19,258,939	4,643,009	14,615,930
Sub-Total Customer Service	19,258,939	4,643,009	14,615,930
Sub-Total Customer Service and Informational Expenses	19,258,939	4,643,009	14,615,930
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	20,377	20,300	77
902.00: Meter Reading Expenses	8,449,417	515,662	7,933,755
903.00: Customer Records & Collection Expenses	7,595,374	3,660,954	3,934,420
904.00: Uncollectible Accounts	6,292,844		6,292,844
905.00: Miscellaneous Customer Accounts Expenses	152,354	106,440	45,914
Sub-Total Operations	22,510,367	4,303,357	18,207,010
Sub-Total Customer Accounts	22,510,367	4,303,357	18,207,010
Sub-Total Customer Accounts Expenses	22,510,367	4,303,357	18,207,010
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	153,396		153,396
Sub-Total Operations	153,396		153,396
Sub-Total Sales Expenses	153,396		153,396
Sub-Total Sales Expenses	153,396		153,396
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	7,171,249	7,083,211	88,038
921.00: Office Supplies & Expenses	9,019,734	92	9,019,642
922.00: Administrative Expenses Transferred-CR	(2,810,829)		(2,810,829)
322.00. Autilitisti ative Expenses Transferred-Cit	922,336		922,336
	922,330		- ,
923.00: Outside Services Employed	640,727		640,727
923.00: Outside Services Employed 924.00: Property Insurance	640,727	187,639	640,727 971,190
923.00: Outside Services Employed	•	187,639 29,495	640,727 971,190 6,909,546

RR-15 Final 2016 WEWG	Total	Labor	Other
VV-T2 LIIIGI SOTO MEMO	2016	2016	2016
930.10: General Advertising Expense	242,076	461	241,615
930.20: Miscellaneous General Expenses	547,464	137,604	409,860
931.00: Rents	865,590		865,590
Sub-Total Operations	24,899,404	7,617,189	17,282,215
Maintenance			
935.00: Maintenance of General Plant	102,686	40,366	62,321
Sub-Total Maintenance	102,686	40,366	62,321
Sub-Total Administrative & General	25,002,091	7,657,555	17,344,536
Sub-Total A&G Expenses	25,002,091	7,657,555	17,344,536
Sub-Total Gas Utility	102,823,489	28,820,389	74,003,100
Sub-Total Wisconsin Gas	102,823,489	28,820,389	74,003,100
Total	1,490,148,398	260,492,742	1,229,655,656

RR-15 Final 2017 WEWG	Total	Labor	Other
	2017	2017	2017
onsin Electric Power			
<u>tric Utility</u>			
ower Production Expenses			
Steam Power Generation			
Operations			
500.00: Operations Supervision & Engineering	10,805,549	7,843,453	2,962,09
502.00: Steam Expenses	22,181,760	11,256,982	10,924,77
504.00: Steam Transferred-O&M Cr	(1,819,379)		(1,819,37
505.00: Electric Expenses	5,883,849	5,842,959	40,89
506.00: Miscellaneous Steam Power Expenses	64,151,402	10,384,921	53,766,48
507.00: Rents	316,339,307		316,339,30
Sub-Total Operations	417,542,488	35,328,314	382,214,17
Maintenance			
510.00: Maintenance Supervision & Engineering	13,899,302	13,553,896	345,40
511.00: Maintenance Of Structures	8,854,802	2,047,370	6,807,43
512.00: Maintenance Of Boiler Plant	52,988,190	15,756,602	37,231,58
513.00: Maintenance Of Electric Plant	15,699,582	3,139,612	12,559,97
514.00: Maintenance Of Miscellaneous Steam Plant	14,710,195	9,075,790	5,634,40
515.00: Maintenance Of Steam Production Plant	833		83
Sub-Total Maintenance	106,152,905	43,573,270	62,579,63
Sub-Total Steam Power Generation	523,695,393	78,901,584	444,793,80
Hydro Power Generation			
Operations			
535.00: Operations Supervision & Engineering	605,305	535,091	70,21
536.00: Water For Power	0		
537.00: Hydraulic Expenses	1,001,138	259,828	741,30
538.00: Electric Expenses	350,150	348,529	1,62
539.00: Miscellaneous Hydraulic Power Generation Expenses	411,604	247,535	164,07
Sub-Total Operations	2,368,197	1,390,983	977,21
Maintenance			
541.00: Maintenance Supervision & Engineering	699,088	666,157	32,93
542.00: Maintenance Of Structures	684,461	329,988	354,47
543.00: Maintenance Of Reservoirs, Dams And Waterways	1,208,474	716,038	492,43
544.00: Maintenance Of Electric Plant	554,453	393,172	161,28
545.00: Maintenance Of Miscellaneous Hydraulic Plant	1,344,115	479,920	864,19
Sub-Total Maintenance	4,490,590	2,585,275	1,905,31
Sub-Total Hydro Power Generation	6,858,787	3,976,258	2,882,52
Other Power Generation			
Operations			
546.00: Operations Supervision & Engineering	360,538	353,611	6,92
548.00: Generation Expenses	4,656,282	3,923,899	732,38
549.00: Miscellaneous Other Power Generation Expenses	3,408,808	740,680	2,668,12
550.00: Rents	112,642,952	422	112,642,53
Sub-Total Operations	121,068,580	5,018,612	116,049,96
Maintenance			
551.00: Maintenance Supervision & Engineering	1,716,262	1,692,890	23,37
552.00: Maintenance Of Structures	380,057	49,531	330,52
553.00: Maintenance Of Generating & Electric Plant	22,207,429	1,066,580	21,140,84
554.00: Maintenance Of Misc Other Power Generation Plant	2,751,996	166,815	2,585,18
Sub-Total Maintenance	27,055,745	2,975,816	24,079,9
Sub-Total Other Power Generation	148,124,325	7,994,428	140,129,8
Other Power Supply Expenses			
Operations	2 240 042	740.027	4 636 64
556.00: System Control & Load Dispatching	2,340,842	710,837	1,630,00
557.00: Other Expenses	5,148,921	3,919,400	1,229,52
Sub-Total Operations	7,489,763	4,630,237	2,859,5
Sub-Total Other Power Supply Expenses	7,489,763	4,630,237	2,859,5

00 45 55-10047 WEWO	Total	Labor	Other
RR-15 Final 2017 WEWG	2017	2017	2017
Sub-Total Power Production Expenses	686,168,268	95,502,507	590,665,761
Transmission Expenses			
Transmission Expenses			
Operations			
561.40: Scheduling, System Control & Dispatch Services	4,162,280	2,273,691	1,888,589
561.80: Reliability Plan & Standards Development Services	7,022		7,022
565.00: Transmission Of Electricity By Others	245,672,980		245,672,980
575.70: Market Facilitation, Monitor & Compliance Services	4,669,056		4,669,056
Sub-Total Operations	254,511,339	2,273,691	252,237,647
Sub-Total Transmission Expenses	254,511,339	2,273,691	252,237,647
Sub-Total Transmission Expenses	254,511,339	2,273,691	252,237,647
Electric Distribution Expenses			
Distribution Expenses			
Operations			
580.00: Operations Supervision & Engineering	52,408	4,747	47,661
581.00: Load Dispatching	4,244,048	4,020,736	223,312
582.00: Station Expenses	609,579	335,260	274,319
583.00: Overhead Line Expenses	2,504,293	1,726,217	778,076
584.00: Underground Line Expenses	302,229	139,849	162,380
585.00: Street Lighting & Signal System Expenses	754,140	406,514	347,626
586.00: Meter Expenses	2,387,599	1,659,365	728,234
587.00: Customer Installation Expenses	5,694	4,065	1,629
588.00: Miscellaneous Distribution Expenses	15,413,706	3,532,371	11,881,335
Sub-Total Operations	26,273,696	11,829,123	14,444,573
Maintenance			
590.00: Maintenance Supervision & Engineering	152,783	107,015	45,768
591.00: Maintenance Of Structures	367,114	97,373	269,741
592.00: Maintenance Of Station Equipment	4,537,177	2,024,547	2,512,630
593.00: Maintenance Of Overhead Lines	31,764,206	9,041,898	22,722,308
594.00: Maintenance Of Underground Lines	11,005,512	5,505,172	5,500,340
595.00: Maintenance Of Line Transformers	152,882	61,431	91,451
596.00: Maintenance Of Street Lighting & Signal Systems	754,130	406,508	347,622
598.00: Maintenance Of Miscellaneous Distribution Plant	3,368,396	735,597	2,632,799
Sub-Total Maintenance	52,102,199	17,979,541	34,122,658
Sub-Total Distribution Expenses	78,375,895	29,808,664	48,567,231
Sub-Total Electric Distribution Expenses	78,375,895	29,808,664	48,567,231
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	137,498	136,627	871
908.00: Customer Assistance Expenses	46,320,464	7,220,746	39,099,717
909.00: Informational & Instructional Advertising Expenses	393,804	9,719	384,085
Sub-Total Operations	46,851,766	7,367,093	39,484,673
Sub-Total Customer Service	46,851,766	7,367,093	39,484,673
Sub-Total Customer Service and Informational Expenses	46,851,766	7,367,093	39,484,673
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	232,173	226,799	5,375
902.00: Meter Reading Expenses	3,029,881	1,004,027	2,025,854
903.00: Customer Records & Collection Expenses	17,406,982	6,783,889	10,623,093
904.00: Uncollectible Accounts	30,755,992	•	30,755,992
905.00: Miscellaneous Customer Accounts Expenses	221,940	138,571	83,369
Sub-Total Operations	51,646,968	8,153,285	43,493,682
	32,0.0,300	2,200,200	.5, .55,00

RR-15 Final 2017 WEWG	Total	Labor	Other
NN-13 FIIIdi 2017 WEWG	2017	2017	2017
Sub-Total Customer Accounts	51,646,968	8,153,285	43,493,6
Sub-Total Customer Accounts Expenses	51,646,968	8,153,285	43,493,6
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	79,784	91	79,69
Sub-Total Operations	79,784	91	79,6
Sub-Total Sales Expenses	79,784	91	79,6
Sub-rotal suites Expenses	73,764	31	73,0
Sub-Total Sales Expenses	79,784	91	79,6
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	42,214,706	42,203,373	11,3
921.00: Office Supplies & Expenses	2,676,148	338,039	2,338,1
922.00: Administrative Expenses Transferred-CR	(4,015,890)		(4,015,8
923.00: Outside Services Employed	6,533,887		6,533,8
924.00: Property Insurance	3,792,129		3,792,1
925.00: Injuries & Damages	8,108,986	325,528	7,783,4
926.00: Employee Pensions & Benefits	57,945,668	(32,844)	57,978,5
• •	2,200,852	1,555,529	645,3
928.00: Regulatory Commission Expenses		1,555,529	-
929.00: Duplicate Charges-CR	(4,921,670)	470	(4,921,6
930.10: General Advertising Expense	742,538	173	742,3
930.20: Miscellaneous General Expenses	8,996,749	833,884	8,162,8
931.00: Rents	5,212,752		5,212,7
Sub-Total Operations	129,486,855	45,223,683	84,263,1
Maintenance			
935.00: Maintenance of General Plant	1,018,058	328,839	689,2
Sub-Total Maintenance	1,018,058	328,839	689,2
Sub-Total Administrative & General	130,504,913	45,552,522	84,952,3
Sub-Total A&G Expenses	130,504,913	45,552,522	84,952,39
Sub-Total Electric Utility	1,248,138,932	188,657,854	
	, , ,	100,037,834	1,059,481,0
s Utility	, , ,	100,037,034	1,059,481,0
		100,037,034	1,059,481,0
Transmission Expenses		100,037,034	1,059,481,0
Transmission Expenses Transmission Expenses		100,037,034	1,059,481,0
Transmission Expenses Transmission Expenses Operations	58.031		
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses	58,031 12,772	1,044	56,9
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses	12,772	1,044 8,202	56,9 4,5
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations	•	1,044	56,9 4,5
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance	12,772 70,803	1,044 8,202	56,9 4,5 61,s
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations	12,772 70,803 31,283	1,044 8,202	56,9 4,5 61,9 31,2
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance	12,772 70,803	1,044 8,202	56,9 4,5 61,9 31,2
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance 863.00: Maintenance Of Mains	12,772 70,803 31,283	1,044 8,202	1,059,481,0 56,9 4,5 61,9 31,2 92,8
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance 863.00: Maintenance Of Mains Sub-Total Maintenance	12,772 70,803 31,283 31,283	1,044 8,202 9,246	56,9 4,5 61,5 31,2 31,2 92,8
Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance 863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses	12,772 70,803 31,283 31,283 102,087	1,044 8,202 9,246	56,9 4,5 61,5 31,2 31,2 92,8
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance 863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses	12,772 70,803 31,283 31,283 102,087	1,044 8,202 9,246	56,9 4,5 61,5 31,2 31,2 92,8
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance 863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses Manufactured Gas Production Expenses Manufactured Gas Production	12,772 70,803 31,283 31,283 102,087	1,044 8,202 9,246	56,9 4,5 61,: 31,2 31,2
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance 863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses Manufactured Gas Production Expenses Manufactured Gas Production Operations	12,772 70,803 31,283 31,283 102,087	1,044 8,202 9,246	56,9 4,5 61,8 31,2 31,2 92,8
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance 863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses	12,772 70,803 31,283 31,283 102,087 102,087	1,044 8,202 9,246	56,9 4,5 61,5 31,2 31,2 92,8 92,8
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance 863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations	12,772 70,803 31,283 31,283 102,087	1,044 8,202 9,246	56,9 4,5 61,5 31,2 31,2 92,8 92,8
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance 863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses Manufactured Gas Production Expenses Manufactured Gas Production Expenses 735.00: Miscellaneous Production Expenses Sub-Total Operations Maintenance	12,772 70,803 31,283 31,283 102,087 102,087	1,044 8,202 9,246	56,9 4,5 61,5 31,2 31,2 92,8 92,8
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance 863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Maintenance 741.00: Maintenance Of Structures & Improvements	12,772 70,803 31,283 31,283 102,087 102,087	1,044 8,202 9,246	56,9 4,5 61,5 31,2 31,2 92,8 92,8 970,5
Transmission Expenses Transmission Expenses Operations 856.00: Mains Expenses 857.00: Measuring & Regulating Station Expenses Sub-Total Operations Maintenance 863.00: Maintenance Of Mains Sub-Total Maintenance Sub-Total Transmission Expenses Sub-Total Transmission Expenses Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Maintenance	12,772 70,803 31,283 31,283 102,087 102,087	1,044 8,202 9,246	56,9 4,5 61,5 31,2 31,2 92,8 92,8

RR-15 Final 2017 WEWG	Total	Labor	Other
KK-15 FINAI ZU17 WEWG	2017	2017	2017
Sub-Total Manufactured Gas Production Expenses	970,779		970,779
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	750,462	586,035	164,428
807.00: Purchased Gas Expenses	511,103		511,103
813.00: Other Gas Supply Expenses	284,953	187,778	97,174
Sub-Total Operations	1,546,517	773,813	772,705
Sub-Total Gas Supply	1,546,517	773,813	772,705
Sub-Total Gas Supply Expenses	1,546,517	773,813	772,705
Storage Expenses			
Other Storage Expenses			
Operations			
840.00: Operations Supervision & Engineering	111,963	92,925	19,037
841.00: Operation Labor & Expenses	216,457	133,821	82,635
842.00: Rents	313,778	/	313,778
843.01: 843.01	313,239	200,174	113,066
Sub-Total Operations	955,436	426,920	528,516
Sub-Total Other Storage Expenses	955,436	426,920	528,516
Sub-Total Storage Expenses	955,436	426,920	528,516
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	767,017	676,542	90,475
871.00: Distribution Load Dispatching	527,803	514,463	13,340
874.00: Mains & Services Expenses	5,195,894	610,427	4,585,468
875.00: Measuring & Regulating Station Expenses-General	528,383	205,752	322,631
877.00: Measuring & Regulating Station Expenses-City Gate	327,059	52,874	274,186
878.00: Meter & House Regulator Expenses	844,137	362,496	481,642
879.00: Customer Installations Expenses	1,309,142	641,047	668,095
880.00: Other Expenses	3,106,599	1,913,673	1,192,927
Sub-Total Operations	12,606,036	4,977,273	7,628,763
Maintenance	12,000,030	4,377,273	7,028,703
885.00: Maintenance Supervision & Engineering	348,529	339,186	9,343
887.00: Maintenance Of Mains	1,179,839	381,032	798,807
889.00: Maintenance Of Meas & Reg Stat Equip-General	1,320,598	535,885	784,713
891.00: Maintenance Of Meas & Reg Stat Equip General	102,151	23,950	78,202
892.00: Maintenance Of Services	1,606,395	645,030	961,365
893.00: Maintenance Of Meters & House Regulators	1,099,670	545,452	554,217
894.00: Maintenance Of Other Equipment	658,624	87,111	
Sub-Total Maintenance	6,315,805	2,557,646	571,513 3,758,159
Sub-Total Distribution Expenses	18,921,841	7,534,919	11,386,922
Sub-Total Gas Distribution Expenses	18,921,841	7,534,919	11,386,922
Customer Service and Informational Expenses Customer Service			
Operations	EE 0.4F	EE E36	309
907.00: Supervision	55,845 27,718,004	55,536	
908.00: Customer Assistance Expenses	27,718,004	3,569,454	24,148,550
909.00: Informational & Instructional Advertising Expenses	67,573	1,148	66,424
Sub-Total Operations Sub-Total Customer Service	27,841,422 27,841,422	3,626,139 3,626,139	24,215,283 24,215,283
Cub Tatal Contains Coming and Information 15			
Sub-Total Customer Service and Informational Expenses	27,841,422	3,626,139	24,215,283

DD 45 First conditions	Total	Labor	Other
RR-15 Final 2017 WEWG	2017	2017	2017
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	18,417	18,417	
902.00: Meter Reading Expenses	2,052,990	466,304	1,586,687
903.00: Customer Records & Collection Expenses	5,936,475	2,730,947	3,205,529
904.00: Uncollectible Accounts	1,399,168		1,399,168
905.00: Miscellaneous Customer Accounts Expenses	119,630	74,615	45,015
Sub-Total Operations	9,526,680	3,290,282	6,236,398
Sub-Total Customer Accounts	9,526,680	3,290,282	6,236,398
Sub-Total Customer Accounts Expenses	9,526,680	3,290,282	6,236,398
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	9,428	11	9,417
Sub-Total Operations	9,428	11	9,417
Sub-Total Operations Sub-Total Sales Expenses	9,428	11	9,417
	2,123		3,124
Sub-Total Sales Expenses	9,428	11	9,417
A&G Expenses			
Add expenses Administrative & General			
Operations			
Operations 920.00: Administrative & General Salaries	5,611,817	5,585,617	26,199
920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses	3,841,438	22,332	3,819,107
921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR	(6,538,403)	22,332	(6,538,403)
922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed	378,186		378,186
924.00: Outside Services Employed 924.00: Property Insurance	448,102		448,102
924.00: Property Insurance 925.00: Injuries & Damages	901,279	175,857	725,422
925.00: Injuries & Damages 926.00: Employee Pensions & Benefits	6,298,096	23,079	6,275,017
926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expenses	6,298,096 410,083	23,079	6,275,017 171,174
928.00: Regulatory Commission Expenses 930.10: General Advertising Expense	410,083 87,743	238,909 20	1/1,1/4 87,723
930.10: General Advertising Expense 930.20: Miscellaneous General Expenses	•	20 110,483	1,698,008
930.20: Miscellaneous General Expenses 931.00: Rents	1,808,491 617,601	110,483	1,698,008
931.00: Rents Sub-Total Operations	13,864,433	6,156,297	7,708,136
Sub-Total Operations Maintenance	13,804,433	0,150,29/	7,708,136
Maintenance 935.00: Maintenance of General Plant	106,897	37,210	69,687
Sub-Total Maintenance	106,897	37,210	69,687
Sub-Total Maintenance Sub-Total Administrative & General	106,897 13,971,330	6,193,507	69,687 7,777,823
Sub-Total Administrative & General	15,5/1,530	0,135,50/	1,111,823
Sub-Total A&G Expenses	13,971,330	6,193,507	7,777,823
Sub-Total Gas Utility	73,845,521	21,854,836	51,990,684
Steam Ittility			
Steam Utility Flortric Distribution Expenses			
Electric Distribution Expenses Distribution Expenses			
Distribution Expenses Operations			
Operations 661.00: Operations Supervision & Engineering	202.007	100 505	447.000
661.00: Operations Supervision & Engineering	283,887 400,687	166,585 581	117,302
662.00: Office Expenses	400,687	581	400,106
663.00: Miscellaneous Distribution Expenses	267,536 462,735	101,467	166,069
665.00: System Operations Labor	462,735	197,733	265,002
Sub-Total Operations Maintenance	1,414,845	466,366	948,479
Maintenance		<u> </u>	
671.00: Maintenance Supervision & Engineering	242,719	242,719	
672.00: Maintenance Of Meters	100,298	93,183	7,115
673.00: Maintenance Of Mains & Tunnels	4,703,231	2,570,405	2,132,826
Sub-Total Maintenance	5,046,248	2,906,307	2,139,941

RR-15 Final 2017 WEWG	Total	Labor	Other
15 mai 2017 WENG	2017	2017	2017
Sub-Total Distribution Expenses	6,461,093	3,372,673	3,088,42
Sub-Total Electric Distribution Expenses	6,461,093	3,372,673	3,088,420
team Generation Expenses			
Generation Expenses			
Operations			
606.00: Miscellaneous Steam Power Expenses	(26,440)	78	(26,51
Sub-Total Operations	(26,440)	78	(26,51
Maintenance	()		(-/-
615.00: Steam Transferred-O&M Cr	1,819,379		1,819,37
Sub-Total Maintenance	1,819,379		1,819,37
Sub-Total Generation Expenses	1,792,939	78	1,792,86
Sub-Total Steam Generation Expenses	1,792,939	78	1,792,86
Sub-10tal Steam Generation Expenses	1,752,535	76	1,732,00
Customer Service and Informational Expenses			
Customer Service			
Operations			
908.00: Customer Assistance Expenses	(3,102)	(2,938)	(16
909.00: Informational & Instructional Advertising Expenses	5,294	133	5,16
Sub-Total Operations	2,192	(2,805)	4,99
Sub-Total Customer Service	2,192	(2,805)	4,99
Sub-Total Customer Service and Informational Expenses	2,192	(2,805)	4,99
Customer Accounts Expenses			
Customer Accounts			
Operations			
904.00: Uncollectible Accounts	1,809		1,80
Sub-Total Operations	1,809		1,80
Sub-Total Customer Accounts	1,809		1,80
Sub-Total Customer Accounts Expenses	1,809		1,809
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	1,093	1	1,09
Sub-Total Operations	1,093	1	1,09
Sub-Total Sales Expenses	1,093	1	1,09
Sub-Total Sales Expenses	1,055	-	1,03
Sub-Total Sales Expenses	1,093	1	1,09
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	504,274	504,181	9:
921.00: Office Supplies & Expenses	53,109	10,227	42,88
922.00: Administrative Expenses Transferred-CR	(49,437)		(49,43
923.00: Outside Services Employed	42,048		42,04
924.00: Property Insurance	51,935		51,93
925.00: Injuries & Damages	116,984		116,98
926.00: Employee Pensions & Benefits	1,115,305		1,115,30
928.00: Regulatory Commission Expenses	27,950	19,266	1,113,30 8,68
		19,200	
929.00: Duplicate Charges-CR	(215,539)	2	(215,53
930.10: General Advertising Expense	10,169	2	10,16
930.20: Miscellaneous General Expenses	35,581	9,131	26,45
931.00: Rents	71,391		71,39
Sub-Total Operations	1,763,770	542,808	1,220,96

RR-15 Final 2017 WEWG	Total	Labor	Other
MN-131IIIdi 2017 WLWO	2017	2017	2017
935.00: Maintenance of General Plant	12,389	4,312	8,077
Sub-Total Maintenance	12,389	4,312	8,077
Sub-Total Administrative & General	1,776,160	547,120	1,229,040
Sub-Total A&G Expenses	1,776,160	547,120	1,229,040
Sub-Total Steam Utility	10,035,285	3,917,068	6,118,217
Sub-Total Wisconsin Electric Power	1,332,019,737	214,429,758	1,117,589,979

	Total	Labor	Other
RR-15 Final 2017 WEWG	2017	2017	2017
isconsin Gas			
<u>Gas Utility</u>			
Transmission Expenses			
Transmission Expenses			
Operations			
856.00: Mains Expenses	465,448	14,439	451,010
857.00: Measuring & Regulating Station Expenses	80,978	17,995	62,984
Sub-Total Operations	546,427	32,433	513,994
Maintenance			
863.00: Maintenance Of Mains	31,283		31,283
Sub-Total Maintenance	31,283	_	31,283
Sub-Total Transmission Expenses	577,710	32,433	545,277
Sub-Total Transmission Expenses	577,710	32,433	545,277
Manufactured Gas Production Expenses			
Manufactured Gas Production			
Operations			
717.00: Liquefied Petroleum Gas Expenses	5,297	1,636	3,661
733.00: Gas Mixing Expenses	2,713		2,713
735.00: Miscellaneous Production Expenses	212,270		212,270
Sub-Total Operations	220,280	1,636	218,644
Maintenance			
741.00: Maintenance Of Structures & Improvements	4,832	2,035	2,797
742.00: Maintenance Of Production Equipment	2,794	1,450	1,344
Sub-Total Maintenance	7,625	3,485	4,141
Sub-Total Manufactured Gas Production	227,905	5,120	222,785
Sub-Total Manufactured Gas Production Expenses	227,905	5,120	222,785
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	1,045,776	818,445	227,330
807.00: Purchased Gas Expenses	499,634		499,634
813.00: Other Gas Supply Expenses	450,386	312,648	137,738
Sub-Total Operations	1,995,796	1,131,094	864,702
Sub-Total Gas Supply	1,995,796	1,131,094	864,702
Sub-Total Gas Supply Expenses	1,995,796	1,131,094	864,702
Storage Expenses			
Other Storage Expenses			
Operations			
841.00: Operation Labor & Expenses	33,576	14,477	19,099
843.01: 843.01	136,312	, . , ,	136,312
Sub-Total Operations	169,888	14,477	155,411
Sub-Total Other Storage Expenses	169,888	14,477	155,411
Sub-Total Storage Expenses	169,888	14,477	155,411
		•	,
Gas Distribution Expenses			
Distribution Expenses			
Operations		e=- :=-	4 · -
870.00: Operations Supervision & Engineering	983,927	871,174	112,752
871.00: Distribution Load Dispatching	671,779	663,201	8,578
874.00: Mains & Services Expenses	6,730,406	1,189,393	5,541,014
875.00: Measuring & Regulating Station Expenses-General	858,063	324,756	533,308
877.00: Measuring & Regulating Station Expenses-City Gate	931,920	212,381	719,539
878.00: Meter & House Regulator Expenses	1,837,287	650,020	1,187,267
879.00: Customer Installations Expenses	1,896,817	894,561	1,002,255

00.4551 10047111111	Total	Labor	Other
RR-15 Final 2017 WEWG	2017	2017	2017
880.00: Other Expenses	4,480,737	2,659,652	1,821,085
Sub-Total Operations	18,390,936	7,465,138	10,925,798
Maintenance			
885.00: Maintenance Supervision & Engineering	512,658	489,797	22,861
887.00: Maintenance Of Mains	2,779,489	442,363	2,337,127
889.00: Maintenance Of Meas & Reg Stat Equip-General	2,095,258	827,844	1,267,414
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	209,418	67,093	142,325
892.00: Maintenance Of Services	3,572,754	1,193,777	2,378,977
893.00: Maintenance Of Meters & House Regulators	979,205	452,031	527,174
894.00: Maintenance Of Other Equipment	635,110	144,829	490,281
Sub-Total Maintenance	10,783,894	3,617,734	7,166,160
Sub-Total Distribution Expenses	29,174,829	11,082,872	18,091,957
Sub-Total Gas Distribution Expenses	29,174,829	11,082,872	18,091,957
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	75,093	74,641	452
908.00: Customer Assistance Expenses	18,489,530	4,179,381	14,310,149
909.00: Informational & Instructional Advertising Expenses	176,852	4,273	172,580
Sub-Total Operations	18,741,475	4,258,294	14,483,181
Sub-Total Customer Service	18,741,475	4,258,294	14,483,181
Sub-Total Customer Service and Informational Expenses	18,741,475	4,258,294	14,483,181
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	57,947	55,859	2,087
902.00: Meter Reading Expenses	2,264,491	536,354	1,728,137
903.00: Customer Records & Collection Expenses	13,645,654	3,428,094	10,217,560
904.00: Uncollectible Accounts	6,514,898		6,514,898
905.00: Miscellaneous Customer Accounts Expenses	132,627	82,777	49,850
Sub-Total Operations Sub-Total Customer Accounts	22,615,617 22,615,617	4,103,085 4,103,085	18,512,533 18,512,533
Sub-Total Customer Accounts Expenses	22,615,617	4,103,085	18,512,533
Sales Expenses Sales Expenses			
·			
Operations 913.00: Advertising Expenses	35,074	40	35,034
- '	35,074 35,074	40	<i>'</i>
Sub-Total Operations Sub-Total Sales Expenses	35,074 35,074	40 40	35,034 35,034
Sub-Total Sales Expenses	35,074	40	35,034
A&G Expenses			
A&G Expenses Administrative & General			
Operations			
920.00: Administrative & General Salaries	6,782,436	6,716,361	66,074
921.00: Office Supplies & Expenses	4,482,374	6,855	4,475,519
922.00: Office supplies & Expenses 922.00: Administrative Expenses Transferred-CR	1,703,851	-,000	1,703,851
923.00: Outside Services Employed	997,732		997,732
	344,899		344,899
924.00: Property Insurance	2,215,627	195,147	2,020,480
924.00: Property Insurance 925.00: Injuries & Damages	2.21.1.077	· - y= · ·	, = = 0, = 00
	7,613,810		7,613,810
925.00: Injuries & Damages		160,141	7,613,810 101,693
925.00: Injuries & Damages 926.00: Employee Pensions & Benefits	7,613,810	160,141 76	

RR-15 Final 2017 WEWG	Total	Labor	Other
VV-T2 LIIIGI 501), MEMA	2017	2017	2017
931.00: Rents	859,974		859,974
Sub-Total Operations	26,560,929	7,240,923	19,320,006
Maintenance			
935.00: Maintenance of General Plant	72,252	36,092	36,159
Sub-Total Maintenance	72,252	36,092	36,159
Sub-Total Administrative & General	26,633,181	7,277,015	19,356,166
Sub-Total A&G Expenses	26,633,181	7,277,015	19,356,166
Sub-Total Gas Utility	100,171,475	27,904,430	72,267,045
Sub-Total Wisconsin Gas	100,171,475	27,904,430	72,267,045
Total	1,432,191,212	242,334,189	1,189,857,024

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
onsin Electric Power			
tric Utility			
ower Production Expenses			
Steam Power Generation			
Operations FOO OD: Operations Supervision & Engineering	9,564,158	6,420,272	3,143,8
500.00: Operations Supervision & Engineering	12,292,845	9,655,012	2,637,8
502.00: Steam Expenses 504.00: Steam Transferred-O&M Cr		9,055,012	
505.00: Electric Expenses	(1,850,620) 5,909,149	E 773 613	(1,850,6 136,5
·		5,772,613 9,236,980	•
506.00: Miscellaneous Steam Power Expenses 507.00: Rents	24,991,671	9,230,960	15,754,6
	318,374,745	24 004 077	318,374,7
Sub-Total Operations Maintenance	369,281,949	31,084,877	338,197,
Maintenance	10 500 249	10.000.035	522.2
510.00: Maintenance Supervision & Engineering	10,599,248	10,066,025	533,2
511.00: Maintenance Of Structures	6,955,620	1,773,758	5,181,8
512.00: Maintenance Of Boiler Plant	40,827,217	12,866,468	27,960,7
513.00: Maintenance Of Electric Plant	8,247,772	2,427,591	5,820,1
514.00: Maintenance Of Miscellaneous Steam Plant	16,173,682	9,996,662	6,177,0
Sub-Total Maintenance	82,803,538	37,130,503	45,673,0
Sub-Total Steam Power Generation	452,085,487	68,215,380	383,870,
Hydro Power Generation			
Operations			
535.00: Operations Supervision & Engineering	928,459	883,010	45,4
537.00: Hydraulic Expenses	961,913	435,229	526,6
538.00: Electric Expenses	277,768	276,380	1,3
539.00: Miscellaneous Hydraulic Power Generation Expenses	340,133	199,532	140,6
Sub-Total Operations	2,508,272	1,794,150	714,:
Maintenance	,,,,,,	, , , , , ,	,
541.00: Maintenance Supervision & Engineering	102,315	98,392	3,9
542.00: Maintenance Of Structures	1,283,308	561,434	721,8
543.00: Maintenance Of Reservoirs, Dams And Waterways	1,095,764	663,400	432,3
544.00: Maintenance Of Electric Plant	632,831	463,656	169,1
545.00: Maintenance Of Miscellaneous Hydraulic Plant	706,341	93,418	612,9
Sub-Total Maintenance	3,820,559	1,880,300	1,940,2
Sub-Total Hydro Power Generation	6,328,831	3,674,450	2,654,3
Other Power Generation			
Operations			
546.00: Operations Supervision & Engineering	639,356	629,545	9,8
548.00: Generation Expenses	4,661,628	4,178,620	483,0
549.00: Miscellaneous Other Power Generation Expenses	3,533,653	948,976	2,584,6
550.00: Rents	108,770,807	1,119	108,769,6
Sub-Total Operations	117,605,444	5,758,260	111,847,
Maintenance			
551.00: Maintenance Supervision & Engineering	1,597,840	1,500,793	97,0
552.00: Maintenance Of Structures	466,030	128,374	337,6
553.00: Maintenance Of Generating & Electric Plant	21,486,373	692,210	20,794,1
554.00: Maintenance Of Misc Other Power Generation Plant	2,662,192	98,963	2,563,2
Sub-Total Maintenance	26,212,435	2,420,340	23,792,
Sub-Total Other Power Generation	143,817,879	8,178,600	135,639,
Other Power Supply Expenses			
Operations			
556.00: System Control & Load Dispatching	1,588,978	761,875	827,2
557.00: Other Expenses	5,315,257	3,898,540	1,416,7
Sub-Total Operations	6,904,235	4,660,415	2,243,
Sub-Total Other Power Supply Expenses	6,904,235	4,660,415	2,243,
	609,136,432	84,728,845	524,407,5

	Total	Labor	Other
RR-15 Final 2018 WEWG	2018	2018	2018
Transmission Expenses	2010	2020	2010
Transmission Expenses			
Operations			
561.40: Scheduling, System Control & Dispatch Services	5,456,414	2,258,758	3,197,656
561.80: Reliability Plan & Standards Development Services	7,121	2,230,730	7,121
565.00: Transmission Of Electricity By Others	440,351,389		440,351,389
575.70: Market Facilitation, Monitor & Compliance Services	5,354,492		5,354,492
Sub-Total Operations	451,169,416	2,258,758	448,910,658
Sub-Total Transmission Expenses	451,169,416	2,258,758	448,910,658
Sub Total Transmission Expenses	451,103,410	2,230,730	440,510,030
Sub-Total Transmission Expenses	451,169,416	2,258,758	448,910,658
Electric Distribution Expenses			
Distribution Expenses			
Operations			
580.00: Operations Supervision & Engineering	189,174	22,220	166,953
581.00: Load Dispatching	4,041,641	3,878,960	162,681
582.00: Station Expenses	630,856	269,325	361,531
583.00: Overhead Line Expenses	2,262,755	1,136,670	1,126,085
584.00: Underground Line Expenses	615,579	142,592	472,987
585.00: Street Lighting & Signal System Expenses	1,051,781	441,036	610,745
586.00: Meter Expenses	2,186,927	2,945,753	(758,826)
587.00: Customer Installation Expenses	29,271	17,823	11,448
588.00: Miscellaneous Distribution Expenses	13,320,932	3,360,002	9,960,930
Sub-Total Operations	24,328,917	12,214,382	12,114,535
Maintenance	77-	, , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
590.00: Maintenance Supervision & Engineering	252,990	239,914	13,076
591.00: Maintenance Of Structures	484,951	91,950	393,001
592.00: Maintenance Of Station Equipment	5,706,718	2,148,080	3,558,639
593.00: Maintenance Of Overhead Lines	38,156,239	11,218,986	26,937,253
594.00: Maintenance Of Underground Lines	6,799,630	2,700,640	4,098,990
595.00: Maintenance Of Uniterground Enles	558,663	79,299	479,364
596.00: Maintenance of Street Lighting & Signal Systems	1,051,746	441,031	610,715
598.00: Maintenance of Miscellaneous Distribution Plant	1,857,394	174,014	1,683,380
Sub-Total Maintenance	54,868,331	17,093,914	37,774,417
Sub-Total Distribution Expenses	79,197,248	29,308,295	49,888,952
Sub-Total Electric Distribution Expenses	79,197,248	29,308,295	49,888,952
Sub-rotal Electric Statisbutton Expenses	73,137,140	23,300,233	43,000,332
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	47,288	45,406	1,882
908.00: Customer Assistance Expenses	63,589,607	8,718,690	54,870,917
909.00: Informational & Instructional Advertising Expenses	356,159	1,629	354,530
Sub-Total Operations	63,993,055	8,765,726	55,227,329
Sub-Total Customer Service	63,993,055	8,765,726	55,227,329
Sub-Total Customer Service and Informational Expenses	63,993,055	8,765,726	55,227,329
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	327,425	323,498	3,927
902.00: Meter Reading Expenses	2,415,040	799,688	1,615,352
903.00: Customer Records & Collection Expenses	17,392,599	6,546,238	10,846,361
904.00: Uncollectible Accounts	30,350,458		30,350,458
905.00: Miscellaneous Customer Accounts Expenses	396,102	286,020	110,082
Sub-Total Operations	50,881,625	7,955,444	42,926,180
Sub-Total Customer Accounts	50,881,625	7,955,444	42,926,180

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
Sub-Total Customer Accounts Expenses	50,881,625	7,955,444	42,926,1
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	58,698	105	58,59
Sub-Total Operations	58,698	105	58,5
Sub-Total Sales Expenses	58,698	105	58,5
Sub-Total Sales Expenses	58,698	105	58,59
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	48,973,989	48,922,291	51,6
921.00: Office Supplies & Expenses	19,780,232	(641)	19,780,8
922.00: Administrative Expenses Transferred-CR	(4,268,539)		(4,268,53
923.00: Outside Services Employed	7,183,146		7,183,1
924.00: Property Insurance	4,017,715		4,017,7
925.00: Injuries & Damages	7,988,909	408,230	7,580,6
926.00: Employee Pensions & Benefits	42,214,169	25,936	42,188,2
928.00: Regulatory Commission Expenses	2,070,775	1,297,985	772,79
	(5,204,569)	1,237,363	(5,204,5
929.00: Duplicate Charges-CR		614	
930.10: General Advertising Expense	828,375		827,7
930.20: Miscellaneous General Expenses	13,699,375	637,467	13,061,9
931.00: Rents	6,184,905	46,822	6,138,0
Sub-Total Operations	143,468,482	51,338,704	92,129,7
Maintenance			
935.00: Maintenance of General Plant	96,825	1,615	95,21
Sub-Total Maintenance	96,825	1,615	95,2
Sub-Total Administrative & General	143,565,307	51,340,319	92,224,98
Sub-Total A&G Expenses	143,565,307	51,340,319	92,224,98
Sub-Total Electric Utility	1,398,001,780	184,357,492	1,213,644,28
as Utility			
Transmission Expenses			
Transmission Expenses			
Operations			
856.00: Mains Expenses	41,277	945	40,3
857.00: Measuring & Regulating Station Expenses	10,949	235	10,7
			·
Sub-Total Operations Sub-Total Transmission Expenses	52,226 52,226	1,180 1,180	51,0 51,0
Sub-Total Transmission Expenses	52,226	1,180	51,04
Manufactured Gas Production Expenses			
Manufactured Gas Production			
Operations			
735.00: Miscellaneous Production Expenses	970,515		970,5
Sub-Total Operations	970,515		970,5
Sub-Total Manufactured Gas Production	970,515		970,5
Sub-Total Manufactured Gas Production Expenses	970,515		970,5
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	1,071,736	738,844	332,8
		•	•
807.00: Purchased Gas Expenses	147,208	22,431	124,7

RR-15 Final 2018 WEWG	Total	Labor	Other
***************************************	2018	2018	2018
813.00: Other Gas Supply Expenses	191,587	89,377	102,21
Sub-Total Operations	1,410,532	850,651	559,8
Sub-Total Gas Supply	1,410,532	850,651	559,8
Sub-Total Gas Supply Expenses	1,410,532	850,651	559,8
Storage Expenses			
Other Storage Expenses			
Operations			
840.00: Operations Supervision & Engineering	159,372	147,858	11,5
841.00: Operation Labor & Expenses	193,002	129,826	63,1
842.10: Fuel	6,122		6,1
842.20: Power	244,181	225	243,9
Sub-Total Operations	602,677	277,909	324,7
Maintenance			
843.10: Maintenance Supervision & Engineering	78,090	67,167	10,9
843.20: Maintenance Of Structures & Improvements	230,659	129,658	101,0
843.30: Maintenance Of Gas Holder	(2,988)		(2,9
843.40: Maintenance Of Purification Equipment	452		4
843.50: Maintenance Of Liquefaction Equipment	1,424		1,4
843.60: Maintenance Of Vaporizing Equipment	1,073		1,0
843.70: Maintenance Of Compressor Equipment	9,585		9,5
843.80: Maintenance Of Measuring & Regulating Equipment	9,432	117	9,3
Sub-Total Maintenance	327,726	196,942	130,7
Sub-Total Other Storage Expenses	930,402	474,850	455,5
Sub-Total Storage Expenses	930,402	474,850	455,5
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	493,107	428,092	65,0
871.00: Distribution Load Dispatching	552,157	537,545	14,6
874.00: Mains & Services Expenses	6,037,834	841,555	5,196,2
875.00: Measuring & Regulating Station Expenses-General	355,123	117,318	237,8
877.00: Measuring & Regulating Station Expenses-City Gate	435,688	119,318	316,3
878.00: Meter & House Regulator Expenses	1,028,934	473,414	555,5
879.00: Customer Installations Expenses	1,739,309	1,058,426	680,8
880.00: Other Expenses	2,855,981	1,681,768	1,174,2
Sub-Total Operations	13,498,133	5,257,436	8,240,6
Maintenance			
885.00: Maintenance Supervision & Engineering	203,530	178,422	25,1
887.00: Maintenance Of Mains	2,079,532	473,890	1,605,6
889.00: Maintenance Of Meas & Reg Stat Equip-General	1,665,084	459,486	1,205,5
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	90,728	26,744	63,9
892.00: Maintenance Of Services	1,712,414	416,470	1,295,9
893.00: Maintenance Of Meters & House Regulators	651,021	348,611	302,4
894.00: Maintenance Of Other Equipment	468,646	37,474	431,1
Sub-Total Maintenance	6,870,954	1,941,096	4,929,8
Sub-Total Distribution Expenses	20,369,087	7,198,532	13,170,5
Sub-Total Gas Distribution Expenses	20,369,087	7,198,532	13,170,5
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	19,648	18,872	7
	11,486,555	3,040,685	8,445,8
908.00: Customer Assistance Expenses			, -,-
·	44,248	192	44.0
908.00: Customer Assistance Expenses 909.00: Informational & Instructional Advertising Expenses Sub-Total Operations	· ·	192 3,059,750	44,0 8,490,7

RR-15 Final 2018 WEWG	Total	Labor	Other
MCT2 LIIIGI SOTO MEMA	2018	2018	2018
Sub-Total Customer Service and Informational Expenses	11,550,451	3,059,750	8,490,70
Customer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	137,668	136,016	1,65
902.00: Meter Reading Expenses	1,432,939	336,046	1,096,89
903.00: Customer Records & Collection Expenses	4,852,119	2,033,964	2,818,15
904.00: Uncollectible Accounts	1,434,672		1,434,67
905.00: Miscellaneous Customer Accounts Expenses	166,543	120,258	46,28
Sub-Total Operations	8,023,940	2,626,284	5,397,65
Sub-Total Customer Accounts	8,023,940	2,626,284	5,397,6
Sub-Total Customer Accounts Expenses	8,023,940	2,626,284	5,397,65
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	6,936	12	6,92
Sub-Total Operations	6,936	12	6,9
Sub-Total Sales Expenses	6,936	12	6,93
Sub-Total Sales Expenses	6,936	12	6,92
&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	6,270,379	6,201,761	68,63
921.00: Office Supplies & Expenses	1,253,309		1,253,30
922.00: Administrative Expenses Transferred-CR	(1,000,000)		(1,000,00
923.00: Outside Services Employed	847,979		847,9
924.00: Property Insurance	474,759		474,7!
925.00: Injuries & Damages	1,156,932	171,572	985,36
926.00: Employee Pensions & Benefits	4,676,571	2,451	4,674,12
928.00: Regulatory Commission Expenses	364,723	272,083	92,64
930.10: General Advertising Expense	97,886	73	97,8
930.20: Miscellaneous General Expenses	4,957,669	79,765	4,877,90
931.00: Rents	731,209	5,598	725,63
Sub-Total Operations	19,831,416	6,733,303	13,098,1
Sub-Total Administrative & General	19,831,416	6,733,303	13,098,1
Sub-Total A&G Expenses	19,831,416	6,733,303	13,098,11
ub-Total Gas Utility	63,145,506	20,944,563	42,200,94
am Utility			
Electric Distribution Expenses			
Distribution Expenses			
Operations			
661.00: Operations Supervision & Engineering	201,156	193,268	7,88
662.00: Office Expenses	356,473		356,4
663.00: Miscellaneous Distribution Expenses	134,072	104,182	29,89
665.00: System Operations Labor	480,956	170,721	310,2
666.00: Services On Customer Premises	3,876		3,8
Sub-Total Operations	1,176,532	468,172	708,3
Maintenance			
671.00: Maintenance Supervision & Engineering	341,733	340,418	1,31
672.00: Maintenance Of Meters	164,397	151,680	12,71
673.00: Maintenance Of Mains & Tunnels	7,125,878	2,837,479	4,288,39
Sub-Total Maintenance	7,632,008	3,329,576	4,302,43

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
Sub-Total Distribution Expenses	8,808,540	3,797,748	5,010,79
Sub-Total Electric Distribution Expenses	8,808,540	3,797,748	5,010,79
Steam Generation Expenses			
Generation Expenses			
Maintenance			
615.00: Steam Transferred-O&M Cr	1,850,620		1,850,62
Sub-Total Maintenance	1,850,620		1,850,6
Sub-Total Generation Expenses	1,850,620		1,850,6
Sub-Total Steam Generation Expenses	1,850,620		1,850,6
Customer Service and Informational Expenses			
Customer Service			
Operations			
908.00: Customer Assistance Expenses	569	2	5
909.00: Informational & Instructional Advertising Expenses	4,782	22	4,7
Sub-Total Operations	5,351	24	5,3
Sub-Total Customer Service	5,351	24	5,3
Sub-Total Customer Service and Informational Expenses	5,351	24	5,3
Customer Accounts Expenses			
Customer Accounts			
Operations			
904.00: Uncollectible Accounts	22,172		22,1
Sub-Total Operations	22,172		22,1
Sub-Total Customer Accounts	22,172		22,1
Sub-Total Customer Accounts Expenses	22,172		22,1
Sales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	804	1	8
Sub-Total Operations	804	1	8
Sub-Total Sales Expenses	804	1	
Sub-Total Sales Expenses	804	1	8
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	599,786	599,458	3
921.00: Office Supplies & Expenses	292,714		292,7
923.00: Outside Services Employed	98,281		98,2
924.00: Property Insurance	55,025		55,0
925.00: Injuries & Damages	116,143		116,1
926.00: Employee Pensions & Benefits	1,054,007	284	1,053,7
928.00: Regulatory Commission Expenses	12,874	9,867	3,0
929.00: Duplicate Charges-CR	(261,085)	•	(261,0
930.10: General Advertising Expense	11,345	8	11,3
930.20: Miscellaneous General Expenses	92,663	8,473	84,1
931.00: Rents	84,647	631	84,0
Cult Tabel Consentions	2,156,400	618,721	1,537,6
Sub-Total Operations Sub-Total Administrative & General		618,721	1,537,6
Sub-Total Operations Sub-Total Administrative & General	2,156,400		
	2,156,400	618,721	1,537,6

RR-15 Final 2018 WEWG	Total	Labor	Other
W-13 Hillal 2018 WEWO	2018	2018	2018

 Sub-Total Wisconsin Electric Power
 1,473,991,172
 209,718,550
 1,264,272,623

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
consin Gas			
is <u>Utility</u>			
Transmission Expenses			
Transmission Expenses			
Operations			
856.00: Mains Expenses	43,023	258	42,765
857.00: Measuring & Regulating Station Expenses	49,144	7,311	41,833
Sub-Total Operations	92,167	7,569	84,59
Sub-Total Transmission Expenses	92,167	7,569	84,59
Sub-Total Transmission Expenses	92,167	7,569	84,598
Manufactured Gas Production Expenses			
Manufactured Gas Production			
Operations			
717.00: Liquefied Petroleum Gas Expenses	4,096	2,196	1,90
733.00: Gas Mixing Expenses	2,748		2,748
735.00: Miscellaneous Production Expenses	211,641		211,64
Sub-Total Operations	218,485	2,196	216,29
Maintenance	-,	• · · ·	-5,23
741.00: Maintenance Of Structures & Improvements	4,891	451	4,44
742.00: Maintenance of Structures & Improvements 742.00: Maintenance Of Production Equipment	5,617	3,156	2,46
Sub-Total Maintenance	10,508	3,607	6,90
Sub-Total Manufactured Gas Production	228,994	5,803	223,19
Sub-Total Manufactured Gas Production Expenses	228,994	5,803	223,19
Can County Forman			
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	1,087,771	928,348	159,42
807.00: Purchased Gas Expenses	270,042	12,150	257,89
813.00: Other Gas Supply Expenses	228,475	127,724	100,75
Sub-Total Operations	1,586,287	1,068,222	518,06
Sub-Total Gas Supply	1,586,287	1,068,222	518,06
Sub-Total Gas Supply Expenses	1,586,287	1,068,222	518,065
Storage Expenses			
Other Storage Expenses			
Operations			
840.00: Operations Supervision & Engineering	0		
841.00: Operation Labor & Expenses	28,645	11,735	16,91
Sub-Total Operations	28,645	11,735	16,91
Maintenance	20,043	22,733	10,91
Waintenance 843.10: Maintenance Supervision & Engineering	(0)		(
843.30: Maintenance Supervision & Engineering 843.30: Maintenance Of Gas Holder	(0) 525		52
	335		
843.90: Maintenance Of Other Equipment			33
Sub-Total Other Storage Expenses	860	44 =4=	86 17.76
SUB-LUCAL LUDER STORAGE EVNORGE	29,505	11,735	17,76
Sub-Total Other Storage Expenses			
Sub-Total Storage Expenses Sub-Total Storage Expenses	29,505	11,735	17,76
Sub-Total Storage Expenses	29,505	11,735	17,76
Sub-Total Storage Expenses	29,505	11,735	17,76
Sub-Total Storage Expenses Gas Distribution Expenses	29,505	11,735	17,76
Sub-Total Storage Expenses Gas Distribution Expenses Distribution Expenses	29,505 627,367	11,735 533,292	
Sub-Total Storage Expenses Gas Distribution Expenses Distribution Expenses Operations 870.00: Operations Supervision & Engineering	627,367	533,292	94,07
Sub-Total Storage Expenses Gas Distribution Expenses Distribution Expenses Operations 870.00: Operations Supervision & Engineering 871.00: Distribution Load Dispatching	627,367 703,647	533,292 690,753	94,07 12,89
Sub-Total Storage Expenses Gas Distribution Expenses Distribution Expenses Operations 870.00: Operations Supervision & Engineering 871.00: Distribution Load Dispatching 874.00: Mains & Services Expenses	627,367 703,647 8,043,154	533,292 690,753 2,087,849	94,07: 12,89: 5,955,30:
Sub-Total Storage Expenses Gas Distribution Expenses Distribution Expenses Operations 870.00: Operations Supervision & Engineering 871.00: Distribution Load Dispatching	627,367 703,647	533,292 690,753	94,07 12,89

RR-15 Final 2018 WEWG	Total	Labor	Other
	2018	2018	2018
878.00: Meter & House Regulator Expenses	2,114,849	677,838	1,437,011
879.00: Customer Installations Expenses	2,622,116	1,438,590	1,183,527
880.00: Other Expenses	3,562,055	2,002,670	1,559,384
Sub-Total Operations	19,814,336	8,213,888	11,600,449
Maintenance			
885.00: Maintenance Supervision & Engineering	160,783	153,574	7,209
887.00: Maintenance Of Mains	3,017,551	733,619	2,283,932
889.00: Maintenance Of Meas & Reg Stat Equip-General	2,521,609	1,024,467	1,497,141
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	257,970	96,046	161,925
892.00: Maintenance Of Services	3,907,259	1,363,028	2,544,231
893.00: Maintenance Of Meters & House Regulators	671,653	379,052	292,601
894.00: Maintenance Of Other Equipment	1,087,355	108,300	979,055
Sub-Total Maintenance	11,624,180	3,858,086	7,766,094
Sub-Total Distribution Expenses	31,438,516	12,071,974	19,366,542
Sub-Total Gas Distribution Expenses	31,438,516	12,071,974	19,366,542
stomer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	26,092	25,056	1,036
908.00: Customer Assistance Expenses	19,127,115	5,061,081	14,066,034
909.00: Informational & Instructional Advertising Expenses	143,283	719	142,565
Sub-Total Operations	19,296,491	5,086,856	14,209,635
Sub-Total Customer Service	19,296,491	5,086,856	14,209,635
Sub-Total Customer Service and Informational Expenses	19,296,491	5,086,856	14,209,635
stomer Accounts Expenses			
Customer Accounts			
Operations			
901.00: Supervision	168,025	166,956	1,069
902.00: Meter Reading Expenses	1,278,987	443,444	835,543
903.00: Customer Records & Collection Expenses	14,090,613	3,165,910	10,924,703
904.00: Uncollectible Accounts	6,282,188		6,282,188
905.00: Miscellaneous Customer Accounts Expenses	219,320	158,374	60,946
Sub-Total Operations	22,039,134	3,934,685	18,104,449
Sub-Total Customer Accounts	22,039,134	3,934,685	18,104,449
Sub-Total Customer Accounts Expenses	22,039,134	3,934,685	18,104,449
ales Expenses			
Sales Expenses			
Operations			
913.00: Advertising Expenses	25,901	46	25,855
Sub-Total Operations	25,901	46	25,855
Sub-Total Sales Expenses	25,901	46	25,855
Sub-Total Sales Expenses	25,901	46	25,855
&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	8,105,536	8,007,302	98,233
	3,671,466	-,,	3,671,466
921.00: Office Supplies & Expenses	(2,740,000)		(2,740,000
921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR			
922.00: Administrative Expenses Transferred-CR			9/3./50
922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed	973,759		973,759 82.321
922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed 924.00: Property Insurance	973,759 82,321	<u> 225.</u> 916	82,321
922.00: Administrative Expenses Transferred-CR 923.00: Outside Services Employed	973,759	225,916 (0)	•

RR-15 Final 2018 WEWG	Total	Labor	Other
VV-T2 LIIIGI SOTO MEMO	2018	2018	2018
930.10: General Advertising Expense	365,529	271	365,258
930.20: Miscellaneous General Expenses	1,482,925	121,172	1,361,753
931.00: Rents	4,850,388	7,718	4,842,671
Sub-Total Operations	26,310,406	8,517,983	17,792,423
Sub-Total Administrative & General	26,310,406	8,517,983	17,792,423
Sub-Total A&G Expenses	26,310,406	8,517,983	17,792,423
Sub-Total Gas Utility	101,047,401	30,704,873	70,342,528
Sub-Total Wisconsin Gas	101,047,401	30,704,873	70,342,528
Total	1,575,038,573	240,423,422	1,334,615,151

RR-15 Final 2020 WEWG	Total	Labor	Other
IVI-TO LIIIII SOSO MEMA	2020	2020	2020
onsin Electric Power			
tric Utility			
ower Production Expenses			
Steam Power Generation			
Operations	7.005.407	4.040.040	2047.65
500.00: Operations Supervision & Engineering	7,665,127	4,818,013	2,847,114
502.00: Steam Expenses	9,415,605	6,550,474	2,865,13
504.00: Steam Transferred-O&M Cr	(1,978,305)	2 024 440	(1,978,30
505.00: Electric Expenses	3,836,760	3,821,110	15,650
506.00: Miscellaneous Steam Power Expenses	20,582,891	11,585,276	8,997,61 313 757 33
507.00: Rents	313,757,337	26 774 972	313,757,33
Sub-Total Operations Maintenance	353,279,415	26,774,873	326,504,54
Maintenance	11 000 251	11 201 115	627.00
510.00: Maintenance Supervision & Engineering 511.00: Maintenance Of Structures	11,909,351 12,249,852	11,281,445 4,888,906	627,90 7,360,94
511.00: Maintenance Of Structures 512.00: Maintenance Of Boiler Plant	40,936,712	13,991,586	26,945,12
513.00: Maintenance Of Boiler Plant	15,980,973	2,615,249	13,365,72
514.00: Maintenance Of Miscellaneous Steam Plant	7,973,487	3,202,307	4,771,18
Sub-Total Maintenance	89,050,375	35,979,494	53,070,88
Sub-Total Maintenance Sub-Total Steam Power Generation	442,329,790	62,754,366	379,575,42
Sub-Total Steam Fower Generation	442,323,130	02,734,300	3/3/3/42
Hydro Power Generation			
Operations			
535.00: Operations Supervision & Engineering	545,179	535,179	10,00
537.00: Hydraulic Expenses	1,792,392	126,381	1,666,01
538.00: Electric Expenses	18,789	18,789	
539.00: Miscellaneous Hydraulic Power Generation Expenses	164,599	94,599	70,00
Sub-Total Operations	2,520,959	774,948	1,746,01
Maintenance			
541.00: Maintenance Supervision & Engineering	590,225	590,225	
543.00: Maintenance Of Reservoirs, Dams And Waterways	325,351	93,347	232,00
545.00: Maintenance Of Miscellaneous Hydraulic Plant	3,500,542	2,811,912	688,63
Sub-Total Maintenance	4,416,118	3,495,484	920,63
Sub-Total Hydro Power Generation	6,937,077	4,270,432	2,666,64
Other Power Generation			
Operations			
546.00: Operations Supervision & Engineering	614,245	604,645	9,60
546.00: Operations Supervision & Engineering 548.00: Generation Expenses	4,749,316	4,269,316	9,60 480,00
548.00: Generation Expenses 549.00: Miscellaneous Other Power Generation Expenses	4,749,316 3,033,834	4,269,316 1,154,550	1,879,28
550.00: Rents	109,893,247	1,134,330	1,879,28
Sub-Total Operations	118,290,643	6,028,512	112,262,13
Maintenance	110,230,043	0,020,312	112,202,13
551.00: Maintenance Supervision & Engineering	2,075,031	1,979,871	95,16
552.00: Maintenance Of Structures	2,073,031	96,131	148,40
553.00: Maintenance Of Generating & Electric Plant	31,357,640	1,192,007	30,165,63
554.00: Maintenance Of Misc Other Power Generation Plant	3,068,652	30,816	3,037,83
Sub-Total Maintenance	36,745,854	3,298,826	33,447,02
Sub-Total Other Power Generation	155,036,497	9,327,338	145,709,16
	200,000, 101	-,5,555	2.5,7.53,110
Other Power Supply Expenses			
Operations			
556.00: System Control & Load Dispatching	665,515	517,465	148,05
557.00: Other Expenses	4,976,223	4,717,427	258,79
Sub-Total Operations	5,641,738	5,234,892	406,84
Sub-Total Other Power Supply Expenses	5,641,738	5,234,892	406,84

Transmission Expenses

Transmission Expenses

RR-15 Final 2020 WEWG	Total	Labor	Other
MV-15 Fillal 2020 WEWG	2020	2020	2020
Operations			
561.40: Scheduling, System Control & Dispatch Services	14,661,900	1,945,575	12,716,32
565.00: Transmission Of Electricity By Others	322,052,196		322,052,19
575.60: Market Monitoring & Compliance	4,424,629		4,424,62
Sub-Total Operations	341,138,725	1,945,575	339,193,1
Sub-Total Transmission Expenses	341,138,725	1,945,575	339,193,1
Sub-Total Transmission Expenses	341,138,725	1,945,575	339,193,15
Electric Distribution Expenses			
Distribution Expenses			
Operations			
580.00: Operations Supervision & Engineering	65,931	21,016	44,9
581.00: Load Dispatching	5,045,981	4,864,628	181,3
582.00: Station Expenses	(67,391)		(67,3
583.00: Overhead Line Expenses	2,096,891	1,179,002	917,8
584.00: Underground Line Expenses	469,944	412,723	57,2
585.00: Street Lighting & Signal System Expenses	707,783	480,106	227,6
586.00: Meter Expenses	2,294,782	3,167,222	(872,4
588.00: Miscellaneous Distribution Expenses	10,603,971	3,874,555	6,729,4
Sub-Total Operations	21,217,894	13,999,252	7,218,6
Maintenance			
590.00: Maintenance Supervision & Engineering	246,916	246,916	
592.00: Maintenance Of Station Equipment	7,284,683	2,729,721	4,554,9
593.00: Maintenance Of Overhead Lines	38,919,760	14,178,032	24,741,7
594.00: Maintenance Of Underground Lines	9,755,963	3,249,846	6,506,1
596.00: Maintenance Of Street Lighting & Signal Systems	800,286	480,106	320,1
Sub-Total Maintenance	57,007,606	20,884,621	36,122,9
Sub-Total Distribution Expenses	78,225,500	34,883,873	43,341,6
Sub-Total Electric Distribution Expenses	78,225,500	34,883,873	43,341,62
Customer Service and Informational Expenses			
Customer Service			
Operations			
907.00: Supervision	(128,071)	93,094	(221,1
908.00: Customer Assistance Expenses	38,483,730	7,860,111	30,623,6
909.00: Informational & Instructional Advertising Expenses	541,030	,,	541,0
Sub-Total Operations	38,896,689	7.953.204	30,943,4
Sub-Total Customer Service	38,896,689	7,953,204	30,943,4
C.h. Tatal Containing Containing and Information I Employee			
Sub-Total Customer Service and Informational Expenses	38,896,689	7,953,204	30,943,4
	38,896,689	7,953,204	30,943,4
	38,896,689	7,953,204	30,943,4
Customer Accounts Expenses Customer Accounts	38,896,689	7,953,204	30,943,4
Customer Accounts Expenses Customer Accounts Operations			30,943,4
Customer Accounts Expenses Customer Accounts Operations 901.00: Supervision	324,788	324,788	
Customer Accounts Expenses Customer Accounts Operations 901.00: Supervision 902.00: Meter Reading Expenses	324,788 1,372,864	324,788 825,125	547,7
Customer Accounts Expenses Customer Accounts Operations 901.00: Supervision 902.00: Meter Reading Expenses 903.00: Customer Records & Collection Expenses	324,788 1,372,864 17,064,905	324,788	547,7 10,842,8
Customer Accounts Expenses Customer Accounts Operations 901.00: Supervision 902.00: Meter Reading Expenses 903.00: Customer Records & Collection Expenses 904.00: Uncollectible Accounts	324,788 1,372,864 17,064,905 27,237,867	324,788 825,125 6,222,008	547,7 10,842,8 27,237,8
Customer Accounts Expenses Customer Accounts Operations 901.00: Supervision 902.00: Meter Reading Expenses 903.00: Customer Records & Collection Expenses 904.00: Uncollectible Accounts 905.00: Miscellaneous Customer Accounts Expenses	324,788 1,372,864 17,064,905 27,237,867 638,745	324,788 825,125 6,222,008 574,517	547,7 10,842,8 27,237,8 64,2
Customer Accounts Expenses Customer Accounts Operations 901.00: Supervision 902.00: Meter Reading Expenses 903.00: Customer Records & Collection Expenses 904.00: Uncollectible Accounts	324,788 1,372,864 17,064,905 27,237,867	324,788 825,125 6,222,008	547,7 10,842,8 27,237,8 64,2 38,692,7
Customer Accounts Expenses Customer Accounts Operations 901.00: Supervision 902.00: Meter Reading Expenses 903.00: Customer Records & Collection Expenses 904.00: Uncollectible Accounts 905.00: Miscellaneous Customer Accounts Expenses Sub-Total Operations	324,788 1,372,864 17,064,905 27,237,867 638,745 46,639,169	324,788 825,125 6,222,008 574,517 7,946,438	547,7 10,842,8 27,237,8 64,2 38,692,7
Customer Accounts Customer Accounts Operations 901.00: Supervision 902.00: Meter Reading Expenses 903.00: Customer Records & Collection Expenses 904.00: Uncollectible Accounts 905.00: Miscellaneous Customer Accounts Expenses Sub-Total Operations Sub-Total Customer Accounts Sub-Total Customer Accounts	324,788 1,372,864 17,064,905 27,237,867 638,745 46,639,169 46,639,169	324,788 825,125 6,222,008 574,517 7,946,438 7,946,438	547,7 10,842,8 27,237,8 64,2 38,692,3
Customer Accounts Expenses Customer Accounts Operations 901.00: Supervision 902.00: Meter Reading Expenses 903.00: Customer Records & Collection Expenses 904.00: Uncollectible Accounts 905.00: Miscellaneous Customer Accounts Expenses Sub-Total Operations Sub-Total Customer Accounts Sub-Total Customer Accounts Sub-Total Customer Accounts	324,788 1,372,864 17,064,905 27,237,867 638,745 46,639,169 46,639,169	324,788 825,125 6,222,008 574,517 7,946,438 7,946,438	547,7 10,842,8 27,237,8 64,2 38,692,7
Customer Accounts Expenses Customer Accounts Operations 901.00: Supervision 902.00: Meter Reading Expenses 903.00: Customer Records & Collection Expenses 904.00: Uncollectible Accounts 905.00: Miscellaneous Customer Accounts Expenses Sub-Total Operations Sub-Total Customer Accounts Sub-Total Customer Accounts Sub-Total Customer Accounts Sales Expenses Sales Expenses	324,788 1,372,864 17,064,905 27,237,867 638,745 46,639,169 46,639,169	324,788 825,125 6,222,008 574,517 7,946,438 7,946,438	547,7 10,842,8 27,237,8 64,2 38,692,7 38,692,7
Customer Accounts Expenses Customer Accounts Operations 901.00: Supervision 902.00: Meter Reading Expenses 903.00: Customer Records & Collection Expenses 904.00: Uncollectible Accounts 905.00: Miscellaneous Customer Accounts Expenses Sub-Total Operations Sub-Total Customer Accounts Sub-Total Customer Accounts Sub-Total Customer Accounts	324,788 1,372,864 17,064,905 27,237,867 638,745 46,639,169 46,639,169	324,788 825,125 6,222,008 574,517 7,946,438 7,946,438	30,943,44 547,7: 10,842,8: 27,237,86 64,2: 38,692,7: 38,692,7:

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
Sub-Total Sales Expenses	70,385		70,3
Sub-Total Sales Expenses	70,385		70,3
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	42,909,873	42,909,873	
921.00: Office Supplies & Expenses	10,601,005		10,601,0
922.00: Administrative Expenses Transferred-CR	(2,701,222)		(2,701,2
923.00: Outside Services Employed	9,540,812		9,540,8
924.00: Property Insurance	4,142,253		4,142,2
925.00: Injuries & Damages	7,977,415	136,722	7,840,6
926.00: Employee Pensions & Benefits	58,072,724		58,072,7
928.00: Regulatory Commission Expenses	2,038,621	1,572,972	465,6
929.00: Duplicate Charges-CR	(5,397,407)		(5,397,4
930.10: General Advertising Expense	819,283		819,2
930.20: Miscellaneous General Expenses	14,982,742	606,523	14,376,2
931.00: Rents	5,249,584	47,560	5,202,0
Sub-Total Operations	148,235,683	45,273,649	102,962,0
Maintenance			
935.00: Maintenance of General Plant	100,617	10,509	90,1
Sub-Total Maintenance	100,617	10,509	90,:
Sub-Total Administrative & General	148,336,299	45,284,158	103,052,
Sub-Total A&G Expenses	148,336,299	45,284,158	103,052,1
Sub-Total Electric Utility	1 202 251 870		
Manufactured Gas Production Expenses	1,263,251,870	179,600,276	1,083,651,5
Manufactured Gas Production Expenses Manufactured Gas Production	1,203,251,870	179,600,276	1,083,651,5
Manufactured Gas Production Expenses Manufactured Gas Production Operations		179,600,276	
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses	1,743,263	179,600,276	1,743,2
Manufactured Gas Production Expenses Manufactured Gas Production Operations		179,600,276	1,743,2 1,743,
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations	1,743,263 1,743,263	179,600,276	1,743,2 1,743, 1,743,
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses	1,743,263 1,743,263 1,743,263	179,600,276	1,743,2 1,743, 1,743,
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses	1,743,263 1,743,263 1,743,263	179,600,276	1,743,2 1,743, 1,743,
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply	1,743,263 1,743,263 1,743,263	179,600,276	1,743,2 1,743, 1,743,
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses	1,743,263 1,743,263 1,743,263 1,743,263		1,743,2 1,743, 1,743,2
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases	1,743,263 1,743,263 1,743,263	663,923 27,968	1,743,2 1,743, 1,743,2 1,743,2
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations	1,743,263 1,743,263 1,743,263 1,743,263	663,923	1,743,2 1,743, 1,743,2 66,2 185,0
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses	1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206	663,923 27,968 50,986	1,743,2 1,743, 1,743,2 66,2 185,0 99,2
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses	1,743,263 1,743,263 1,743,263 1,743,263	663,923 27,968	1,743,2 1,743, 1,743,2 1,743,2 66,2 185,0 99,2 350,
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses Sub-Total Operations	1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206 1,093,373	663,923 27,968 50,986 742,877	1,743,2 1,743, 1,743,2 1,743,2 66,2 185,(99,2 350,
Manufactured Gas Production Expenses Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses Sub-Total Operations Sub-Total Gas Supply Sub-Total Gas Supply Sub-Total Gas Supply Expenses	1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206 1,093,373 1,093,373	663,923 27,968 50,986 742,877	1,743,2 1,743,3 1,743,2 1,743,2 66,2 185,0 99,2 350,4
Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses Sub-Total Operations Sub-Total Gas Supply Sub-Total Gas Supply Sub-Total Gas Supply Expenses	1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206 1,093,373 1,093,373	663,923 27,968 50,986 742,877	1,743,2 1,743,3 1,743,2 1,743,2 66,2 185,0 99,2 350,4
Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses Sub-Total Operations Sub-Total Gas Supply Sub-Total Gas Supply Expenses Sub-Total Gas Supply Expenses Sub-Total Gas Supply Expenses	1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206 1,093,373 1,093,373	663,923 27,968 50,986 742,877	1,743,2 1,743,3 1,743,2 1,743,2 66,2 185,0 99,2 350,4
Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses Sub-Total Operations Sub-Total Gas Supply Sub-Total Gas Supply Sub-Total Gas Supply Expenses Storage Expenses Other Storage Expenses	1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206 1,093,373 1,093,373 1,093,373	663,923 27,968 50,986 742,877 742,877	1,743,2 1,743,2 1,743,2 1,743,2 66,2 185,0 99,2 350,4
Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses Sub-Total Operations Sub-Total Gas Supply Sub-Total Gas Supply Expenses Sub-Total Gas Supply Sub-Total Gas Supply Expenses Sub-Total Gas Supply Expenses Storage Expenses Other Storage Expenses Operations 840.00: Operations Supervision & Engineering	1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206 1,093,373 1,093,373 1,093,373	663,923 27,968 50,986 742,877 742,877	1,743,2 1,743,1 1,743,2 1,743,2 66,2 185,0 99,2 350,4 350,4
Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses Sub-Total Operations Sub-Total Gas Supply Sub-Total Gas Supply Sub-Total Gas Supply Sub-Total Gas Supply Expenses Storage Expenses Other Storage Expenses 840.00: Operation Labor & Expenses	1,743,263 1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206 1,093,373 1,093,373 1,093,373	663,923 27,968 50,986 742,877 742,877	1,743,2 1,743,1 1,743,2 1,743,2 66,2 185,0 99,2 350,4 350,4
Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses Sub-Total Operations Sub-Total Operations Sub-Total Gas Supply Sub-Total Gas Supply Expenses Storage Expenses Other Storage Expenses Operations 840.00: Operation Supervision & Engineering 841.00: Operation Labor & Expenses 842.20: Power	1,743,263 1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206 1,093,373 1,093,373 1,093,373 1,093,373	663,923 27,968 50,986 742,877 742,877 742,877	1,743,2 1,743,2 1,743,2 1,743,2 66,2 185,0 99,2 350,4 350,4
Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses Sub-Total Operations Sub-Total Gas Supply Sub-Total Gas Supply Sub-Total Gas Supply Expenses Other Storage Expenses Operations 840.00: Operations Supervision & Engineering 841.00: Operation Labor & Expenses 842.20: Power Sub-Total Operations	1,743,263 1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206 1,093,373 1,093,373 1,093,373	663,923 27,968 50,986 742,877 742,877	1,083,651,5 1,743,2 1,743,2 1,743,2 1,743,2 66,2 185,0 99,2 350,4 350,4 74,4 127,6 138,2 340,4
Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses Sub-Total Operations Sub-Total Gas Supply Sub-Total Gas Supply Sub-Total Gas Supply Expenses Other Storage Expenses Other Storage Expenses 840.00: Operations Supervision & Engineering 841.00: Operation Labor & Expenses 842.20: Power Sub-Total Operations Maintenance	1,743,263 1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206 1,093,373 1,093,373 1,093,373 1,093,373 154,055 279,692 138,296 572,042	663,923 27,968 50,986 742,877 742,877 742,877	1,743,2 1,743,2 1,743,2 1,743,2 66,2 185,0 99,2 350,4 350,4 74,4 127,6 138,2 340,4
Manufactured Gas Production Operations 735.00: Miscellaneous Production Expenses Sub-Total Operations Sub-Total Manufactured Gas Production Sub-Total Manufactured Gas Production Expenses Gas Supply Expenses Gas Supply Operations 804.10: Liquefied Natural Gas Purchases 807.00: Purchased Gas Expenses 813.00: Other Gas Supply Expenses Sub-Total Operations Sub-Total Gas Supply Sub-Total Gas Supply Sub-Total Gas Supply Expenses Other Storage Expenses Operations 840.00: Operations Supervision & Engineering 841.00: Operation Labor & Expenses 842.20: Power Sub-Total Operations	1,743,263 1,743,263 1,743,263 1,743,263 1,743,263 730,130 213,037 150,206 1,093,373 1,093,373 1,093,373 1,093,373	663,923 27,968 50,986 742,877 742,877 742,877	1,743,2 1,743,2 1,743,2 1,743,2 66,2 185,0 99,2 350,4 350,4

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
Sub-Total Other Storage Expenses	973,802	489,768	484,034
Sub-Total Storage Expenses	973,802	489,768	484,034
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	752,080	479,708	272,372
871.00: Distribution Load Dispatching	653,042	596,917	56,126
874.00: Mains & Services Expenses	6,296,416	853,495	5,442,921
875.00: Measuring & Regulating Station Expenses-General	590,097	116,478	473,620
877.00: Measuring & Regulating Station Expenses-City Gate	612,295	149,621	462,674
878.00: Meter & House Regulator Expenses	2,371,895	1,295,640	1,076,255
879.00: Customer Installations Expenses	7,691	7,651	40
880.00: Other Expenses	3,092,925	1,926,874	1,166,052
Sub-Total Operations	14,376,442	5,426,383	8,950,059
Maintenance			
885.00: Maintenance Supervision & Engineering	451,004	240,344	210,660
887.00: Maintenance Of Mains	1,770,217	655,060	1,115,157
889.00: Maintenance Of Meas & Reg Stat Equip-General	1,796,055	471,774	1,324,281
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	170,430	22,374	148,056
892.00: Maintenance Of Services	2,252,749	923,043	1,329,706
893.00: Maintenance Of Meters & House Regulators	425,435	339,568	85,867
Sub-Total Maintenance	6,865,891	2,652,164	4,213,727
Sub-Total Distribution Expenses	21,242,332	8,078,547	13,163,785
Sub-Total Gas Distribution Expenses	21,242,332	8,078,547	13,163,785
Contamos Condes and Information 1			
Customer Service and Informational Expenses			
Customer Service			
Operations	(E0.007)	20.424	(02.000)
907.00: Supervision	(53,867) 10,007,108	39,124 3 //19 831	(92,990) 6 587 277
908.00: Customer Assistance Expenses	10,007,108 52,154	3,419,831	6,587,277 52,154
909.00: Informational & Instructional Advertising Expenses Sub-Total Operations	52,154 10,005,396	3,458,955	52,154 6,546,441
Sub-Total Operations Sub-Total Customer Service	10,005,396 10,005,396	3,458,955 3,458,955	6,546,441 6,546,441
Sub-Total Customer Service and Informational Expenses	10,005,396	3,458,955	6,546,441
Customer Accounts Expenses			
Customer Accounts Customer Accounts			
Operations			
901.00: Supervision	136,558	136,558	
902.00: Meter Reading Expenses	1,152,120	346,392	805,728
903.00: Customer Records & Collection Expenses	5,034,522	2,121,910	2,912,612
904.00: Uncollectible Accounts	3,816,447	_,1_1,510	3,816,447
905.00: Miscellaneous Customer Accounts Expenses	268,563	241,558	27,005
Sub-Total Operations	10,408,212	2,846,419	7,561,793
Sub-Total Customer Accounts	10,408,212	2,846,419	7,561,793
Sub-Total Customer Accounts Expenses	10,408,212	2,846,419	7,561,793
Sales Expenses			
Sales Expenses Sales Expenses			
Sales Expenses Operations			
913.00: Advertising Expenses	4,535		4,535
913.00: Advertising Expenses Sub-Total Operations	4,535		4,535
Sub-Total Operations Sub-Total Sales Expenses	4,535 4,535		4,535 4,535
Sub-Total Salar Evenness	4.535		4 535
Sub-Total Sales Expenses	4,535		4,535

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	3,967,836	3,967,836	
921.00: Office Supplies & Expenses	1,852,161		1,852,1
922.00: Administrative Expenses Transferred-CR	(794,424)		(794,4
923.00: Outside Services Employed	614,339		614,3
924.00: Property Insurance	266,884		266,8
925.00: Injuries & Damages	1,027,276	57,485	969,7
926.00: Employee Pensions & Benefits	6,262,832		6,262,8
928.00: Regulatory Commission Expenses	387,508	298,505	89,0
930.10: General Advertising Expense	52,786		52,7
930.20: Miscellaneous General Expenses	701,949	47,641	654,3
931.00: Rents	338,229	3,064	335,1
Sub-Total Operations	14,677,375	4,374,532	10,302,8
Sub-Total Administrative & General	14,677,375	4,374,532	10,302,
Sub-Total A&G Expenses	14,677,375	4,374,532	10,302,8
Sub-Total Gas Utility	60,148,288	19,991,097	40,157,1
1070			
eam Utility Electric Distribution Expenses			
Distribution Expenses			
Operations			
661.00: Operations Supervision & Engineering	204,352	194,352	10,0
662.00: Office Expenses	345,000	154,552	345,0
	140,225	116,805	23,4
663.00: Miscellaneous Distribution Expenses	571,424	148,808	
665.00: System Operations Labor		·	422,6
Sub-Total Operations	1,261,001	459,964	801,
Maintenance	440.540	205 554	4.5.6
671.00: Maintenance Supervision & Engineering	412,619	396,551	16,0
672.00: Maintenance Of Meters	531,714	501,714	30,0
673.00: Maintenance Of Mains & Tunnels	4,219,210	2,747,208	1,472,0
Sub-Total Maintenance	5,163,543	3,645,473	1,518,
Sub-Total Distribution Expenses	6,424,544	4,105,437	2,319,
Sub-Total Electric Distribution Expenses	6,424,544	4,105,437	2,319,1
Steam Generation Expenses			
Generation Expenses			
Maintenance			
615.00: Steam Transferred-O&M Cr	1,978,305		1,978,3
Sub-Total Maintenance	1,978,305		1,978,
Sub-Total Generation Expenses	1,978,305		1,978,
Sub-Total Steam Generation Expenses	1,978,305		1,978,
Customer Service and Informational Expenses			
Customer Service			
Operations			
908.00: Customer Assistance Expenses	100		;
909.00: Informational & Instructional Advertising Expenses	4,040		4,0
	4,140		4,
Sub-Total Operations			
Sub-Total Operations Sub-Total Customer Service	4,140		4,

Sales Expenses

Sales Expenses

Operations

RR-15 Final 2020 WEWG	Total	Labor	Other
KK-13 FIIIdi 2020 WEWG	2020	2020	2020
913.00: Advertising Expenses	536		53
Sub-Total Operations	536		53
Sub-Total Sales Expenses	536		53
Sub-Total Sales Expenses	536		53
A&G Expenses			
Administrative & General			
Operations			
920.00: Administrative & General Salaries	284,876	284,876	
921.00: Office Supplies & Expenses	37,468		37,4
923.00: Outside Services Employed	72,576		72,5
924.00: Property Insurance	31,529		31,5
925.00: Injuries & Damages	101,928		101,9
926.00: Employee Pensions & Benefits	1,057,075		1,057,0
928.00: Regulatory Commission Expenses	9,343	7,136	2,2
929.00: Duplicate Charges-CR	(195,389)		(195,3
930.10: General Advertising Expense	6,236		6,2
930.20: Miscellaneous General Expenses	66,245	4,616	61,6
931.00: Rents	39,957	362	39,5
Sub-Total Operations	1,511,843	296,990	1,214,8
Sub-Total Administrative & General	1,511,843	296,990	1,214,8
Sub-Total A&G Expenses	1,511,843	296,990	1,214,8
Sub-Total Steam Utility	9,919,367	4,402,428	5,516,9
ub-Total Wisconsin Electric Power	1,333,319,525	203,993,800	1,129,325,7

RR-15 Final 2020 WEWG	Total	Labor	Other
	2020	2020	2020
consin Gas			
as Utility			
Manufactured Gas Production Expenses			
Manufactured Gas Production			
Operations	1 157 542		1 157 54
735.00: Miscellaneous Production Expenses	1,157,542		1,157,54
Sub-Total Operations	1,157,542		1,157,54
Sub-Total Manufactured Gas Production	1,157,542		1,157,54
Sub-Total Manufactured Gas Production Expenses	1,157,542		1,157,54
Gas Supply Expenses			
Gas Supply			
Operations			
804.10: Liquefied Natural Gas Purchases	1,047,107	997,438	49,67
807.00: Purchased Gas Expenses	434,971	87,166	347,80
813.00: Other Gas Supply Expenses	232,206	100,213	131,99
Sub-Total Operations	1,714,285	1,184,816	529,4
Sub-Total Gas Supply	1,714,285	1,184,816	529,4
Sub-Total Gas Supply Expenses	1,714,285	1,184,816	529,46
Storage Expenses			
Other Storage Expenses			
Operations			
840.00: Operations Supervision & Engineering	36,095		36,09
841.00: Operation Labor & Expenses	61,877		61,8
842.20: Power	67,034		67,0
	·		
Sub-Total Operations	165,006		165,0
Maintenance	22.204		22.20
843.10: Maintenance Supervision & Engineering	23,204		23,20
843.20: Maintenance Of Structures & Improvements	46,408		46,40
Sub-Total Maintenance	69,612		69,6
Sub-Total Other Storage Expenses	234,618		234,6
Sub-Total Storage Expenses	234,618		234,61
Gas Distribution Expenses			
Distribution Expenses			
Operations			
870.00: Operations Supervision & Engineering	908,939	576,240	332,69
871.00: Distribution Load Dispatching	803,948	774,096	29,85
874.00: Mains & Services Expenses	7,392,117	1,511,334	5,880,78
875.00: Measuring & Regulating Station Expenses-General	1,071,342	298,866	772,47
877.00: Measuring & Regulating Station Expenses-City Gate	1,119,307	249,794	869,53
878.00: Meter & House Regulator Expenses	3,598,642	1,851,397	1,747,2
879.00: Customer Installations Expenses	5,154	5,101	!
880.00: Other Expenses	3,249,552	2,362,424	887,1
Sub-Total Operations	18,149,003	7,629,251	10,519,7
Maintenance			
885.00: Maintenance Supervision & Engineering	634,472	267,969	366,50
887.00: Maintenance Of Mains	4,549,714	909,279	3,640,43
889.00: Maintenance Of Meas & Reg Stat Equip-General	2,480,523	764,184	1,716,3
891.00: Maintenance Of Meas & Reg Stat Equip-City Gate	347,977	69,733	278,24
892.00: Maintenance of Meas & Reg Stat Equip City Gate	5,603,035	1,294,287	4,308,74
893.00: Maintenance Of Meters & House Regulators	522,519	373,824	148,6
894.00: Maintenance Of Other Equipment	356,553	3/3,024	356,5
		2 670 275	
Sub-Total Maintenance Sub-Total Distribution Expenses	14,494,794 32,643,797	3,679,275 11,308,527	10,815,5 21,335,2
Sub-Total Gas Distribution Expenses	32,643,797	11,308,527	21,335,27

Customer Service and Informational Expenses	RR-15 Final 2020 WEWG	Total	Labor	Other
Customer Service Operations 77.1.41 51.689 90.700; Supervision 77.1.41 51.689 90.000; Customer Assistance Expenses 16,002.999 4,357.542 90.000; Informational & Instructional Advertising Expenses 12,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 4,409,231 1,400,833 1,	INC-13 Fillal 2020 WEWO	2020	2020	2020
Descriptions Supervision 171,141 51,689 980.00 Customer Assistance Expenses 16,302,909 4,357,542 598,000				
Operations				
997.00. Supervision (77.1.41) 51.689 908.00. Customer Assistance Expenses 16,020,999 4,357,542 908.00. Informational & Instructional Advertising Expenses 22,8,976 Sub-Total Caperations 16,460,833 4,469,231 Sub-Total Customer Service and Informational Expenses 16,460,833 4,409,231 Sub-Total Customer Service and Informational Expenses 16,460,833 4,409,231 Sub-Total Customer Service and Informational Expenses 16,460,833 4,409,231 Sub-Total Customer Accounts Coperations 70,9576 435,108 901.00. Supervision 180,360 180,360 900.00. Wheter Redding Expenses 13,500,530 2,728,612 900.00. Wheter Redding Expenses 13,500,530 2,728,612 900.00. Uncollectible Accounts 11,620,048 900.00. Whestlineous Customer Accounts Expenses 35,4726 319,059 Sub-Total Customer Accounts Expenses 22,483,340 3,663,138 Sub-Total Customer Accounts Expenses 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 3,343,588 921.00. Advertising Expenses 3,343,588 922.00. Administrative & General Staties 7,894,724 7,856,318 921.00. Cultive & General Staties 7,894,724 7,856,318 922.00. Administrative & General Staties 7,894,724 7,856,318 922.00. Administrative & General Staties 9,754,630 99,000. Employee Pensions Remember 9,754,630 99,000.	ce			
900.00: Informational & Instructional Advertising Expenses				
990 00: Informational & Instructional Advertising Expenses Sub-Total Customer Service 15,460,833 4,409,231 Sub-Total Customer Service and Informational Expenses 15,460,833 4,409,231 Sub-Total Customer Service and Informational Expenses 16,460,833 4,409,231 Sub-Total Customer Accounts Operations 901,00: Supervision 180,360 18	Supervision		·	(122
Sub-Total Customer Service 15,840,833	Customer Assistance Expenses		4,357,542	11,945
Sub-Total Customer Service and Informational Expenses 16,460,833 4,409,231 Customer Accounts Expenses Customer Accounts 10,000 Supervision 180,360 180,360 180,360 180,360 180,360 180,360 180,360 180,360 180,360 180,360 190,360 180,360	Informational & Instructional Advertising Expenses	·		228
Sub-Total Customer Service and Informational Expenses 16,460,833 4,409,231 Customer Accounts Customer Accounts Operations 180,360 180,360 901.00: Supervision 180,360 180,360 903.00: Customer Records & Collection Expenses 709,676 435,108 903.00: Customer Records & Collection Expenses 13,609,330 2,728,612 905.00: Miscellaneous Customer Accounts 14,629,008 319,059 Sub-Total Customer Accounts 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses 29,483,340 3,663,138 Sales Expenses 29,483,340 3,663,138 Sales Expenses 29,504 3,663,138 Sales Expenses 29,504 3,663,138 Sub-Total Sales Expenses 29,504 3,663,138 Sub-Total Sales Expenses 29,504 3,504 Sub-Total Sales Expenses 29,504 3,504 Sub-Total Customers & General Salaries 7,894,724 7,856,318 921,00: Administrative & General Salaries <td></td> <td></td> <td></td> <td>12,051</td>				12,051
Customer Accounts Operations 901.00: Supervision 903.00: Lustomer Records & Collection Expenses 905.00: Miscellaneous Customer Accounts 905.00: Miscellaneous Customer Accounts Expenses 905.00: Miscellaneous Customer Accounts 905.00: Miscellaneous Customer Accounts Expenses 906.00: Miscellaneous Expenses 906.00: Miscellaneous Expenses 907.00: Advertising Expenses 908.00: Advertising Expenses 909.00: Administrative & General 909.00: Administrative & General 909.00: Administrative Expenses Transferred CR 909.00: Administrative Expenses Expenses 909.00: Advertising Expenses 909.00: Advertising Expenses 909.00: Miscellaneous General Expenses 909.00: Miscellaneous Ge	stomer Service	16,460,833	4,409,231	12,05
Customer Accounts	omer Service and Informational Expenses	16,460,833	4,409,231	12,051
Operations 180,360 180,360 180,360 30,000 30,	:s Expenses			
901.00: Supervision 180,360 180,360 902.00: Meter Reading Expenses 709,676 435,108 903.00: Customer Records & Collection Expenses 13,609,530 2,728,612 904.00: Uncollectible Accounts 14,629,048 905.00: Miscellaneous Customer Accounts Expenses 354,726 319,059 Sub-Total Operations 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses 29,504 Sub-Total Sub-Tota	unts			
902.00: Meter Reading Expenses 709,676 435,108 903.00: Customer Records & Collection Expenses 13,609,530 2,728,612 904.00: Uncidentible Accounts 14,629,048 905.00: Miscellaneous Customer Accounts Expenses 334,726 319,059 Sub-Total Operations 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses 29,504 3,663,138 Sub-Total Customer Accounts Expenses 29,504 Sub-Total Operations 29,504 Sub-Total Operations 29,504 Sub-Total Sales Expenses 3,343,588 922.00: Administrative & General Salaries 7,894,724 7,856,318 92.00: Administrative Expenses 3,343,588 922.00: Administrative Expenses 3,343,588 922.00: Administrative Expenses 3,343,588 922.00: Administrative Expenses 17,591,504,024 924,00: Property Insurance 10,0,663 925,00: Implayee Pensions & Benefits 9,754,630 925,00: Implayee Pensions & Benefits 9,754,630 928,00: Regulatory Commission Expenses 9,754,630 928,00: Regulatory Commission Expenses 9,754,630 928,00: Regulatory Commission Expenses 9,754,630 930,20: Miscellaneous General Expenses 9,754,630 9,759,955 930,70,995 930,20: Miscellaneous General Expenses 9,754,630 930,30;4927 8,270,995 930,20: Miscellaneous General Expenses 9,754,630 930,30;4927 8,270,99				
993.00: Customer Records & Collection Expenses 994.00: Uncollectible Accounts 995.00: Miscellaneous Customer Accounts Expenses 995.00: Miscellaneous Customer Accounts Expenses 354,726 319,059 Sub-Total Operations 29,483,340 3,663,138 Sub-Total Customer Accounts Sub-Total Customer Accounts Expenses 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses Sales Expenses Sales Expenses Operations 913.00: Advertising Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 AKG Expenses Administrative & General Salaries 922.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 3,343,588 921.00: Office Supplies & Expenses 1,594,024 924.00: Property Insurance 1,504,024 924.00: Property Insurance 1,504,024 924.00: Property Insurance 1,504,024 925.00: Injuries & Damages 2,662,420 75,911 928.00: Regulatory Commission Expenses 2,686,742 2,727,728 930.10: General Advertising Expense 3,343,29 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 3,0934,927 8,270,995 Sub-Total Ade Expenses 3,0934,927 8,270,995 Sub-Total Misconsin Gas	Supervision	180,360	180,360	
904.00: Uncollectible Accounts 905.00: Miscellaneous Customer Accounts Expenses 905.00: Miscellaneous Customer Accounts Expenses 29,483,340 3,663,138 Sub-Total Customer Accounts 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses Sales Expenses Operations 913.00: Advertising Expenses 29,504 Sub-Total Operations 913.00: Advertising Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 A&G Expenses Administrative & General Salaries 921.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 3,343,588 922.00: Administrative Expenses 1,584,630 923.00: Outside Services Employed 1,504,024 924.00: Property Insurance 100,063 925.00: Injuries & Damages 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expense 930.10: General Advertising Expense 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 4,700,979 8,156 Sub-Total Ade Expenses 30,934,927 8,270,995	: Meter Reading Expenses	709,676	435,108	274
905.00: Miscellaneous Customer Accounts Expenses	Customer Records & Collection Expenses	13,609,530	2,728,612	10,880
Sub-Total Operations 29,483,340 3,663,138 Sub-Total Customer Accounts 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses 29,483,340 3,663,138 Sales Expenses 29,504 3,663,138 Sub-Total Customer Accounts Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 A&G Expenses 29,504 Administrative & General Salaries 7,894,724 7,856,318 921.00: Office Supplies & Expenses 3,343,588 921.00: Office Supplies & Expenses 922.00: Administrative Expenses Transferred-CR (1,388,856) 1,504,024 923.00: Outside Services Employed 1,504,024 1,504,024 924.00: Property Insurance 100,063 75,911 925.00: Injuries & Damages 2,642,420 75,911 926.00: Employee Pensions & Benefits 9,754,630 928.00: Regulatory Commission Expenses 343,429 930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184	Uncollectible Accounts	14,629,048		14,629
Sub-Total Customer Accounts 29,483,340 3,663,138 Sub-Total Customer Accounts Expenses 29,483,340 3,663,138 Sales Expenses 29,504 Operations 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 A&G Expenses 29,504 Administrative & General Coperations 30,000 920.00: Administrative & General Salaries 7,894,724 7,856,318 921.00: Office Supplies & Expenses 3,343,588 3,243,588 922.00: Administrative Expenses Transferred-CR (1,388,856) 923,000: Outside Services Employed 1,504,024 923.00: Outside Services Employed 1,504,024 924,002 75,911 925.00: Impliers & Damages 2,642,420 75,911 926,005. Employee Pensions & Benefits 9,754,630 92,754,630 928.00: Regulatory Commission Expenses 286,742 212,727 930,10; General Advertising Expense 343,429 930,20; Miscellaneous General Expenses 1,753,184 117,884 931,00 8,156 930,00 930,207 <th< td=""><td>: Miscellaneous Customer Accounts Expenses</td><td>354,726</td><td>319,059</td><td>35</td></th<>	: Miscellaneous Customer Accounts Expenses	354,726	319,059	35
Sub-Total Customer Accounts Expenses Sales Expenses Sales Expenses Operations 913.00: Advertising Expenses Sub-Total Operations 913.00: Advertising Expenses Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 921.00: Office Supplies & Expenses 922.00: Administrative Expenses 13,343,588 921.00: Office Supplies & Expenses 13,243,588 921.00: Office Supplies & Expenses 13,544,588 922.00: Administrative Expenses Transferred-CR (1,388,856) 923.00: Outside Services Employed 924.00: Property Insurance 100,063 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 928.00: General Advertising Expense 930.20: Miscellaneous General Expenses 930.10: General Advertising Expense 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents Sub-Total Administrative & General 30,934,927 8,270,995 Sub-Total Administrative & General Sub-Total Adde Expenses 30,934,927 8,270,995 Sub-Total Adde Expenses 30,934,927 8,270,995 Sub-Total Data Bases 928,836,707	tal Operations	29,483,340	3,663,138	25,820
Sales Expenses Operations 913.00: Advertising Expenses 29,504 Sub-Total Operations 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses ARG Expenses Administrative & General Operations 920.00: Administrative & General Salaries 7,894,724 7,856,318 921.00: Office Supplies & Expenses 3,343,588 922.00 d. Administrative Expenses Transferred-CR 11,388,856 923.00: Outside Services Employed 1,504,024 924.00; Property Insurance 100,063 925.00: Injuries & Damages 2,642,420 75,911 926.00: Employee Pensions & Benefits 9,754,630 928.00: Employee Pensions & Benefits 9,754,630 928.00: Employee Pensions & Expenses 286,742 212,727 930.10: General Advertising Expense 343,429 930.10: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 30,934,927 8,270,995 Sub-Total Age Expenses 30,934,927 8,270,995 Sub-Total Age Expenses 30,934,927 8,	stomer Accounts	29,483,340	3,663,138	25,820
Sales Expenses 29,504	omer Accounts Expenses	29,483,340	3,663,138	25,820
Operations 29,504				
913.00: Advertising Expenses 29,504 Sub-Total Sales Expenses 29,504 Sub-Total Sales Expenses 29,504 ***Sub-Total Sales Expenses 29,504 ***ARG Expenses 29,504 ***ARG Expenses 29,504 ***ARMinistrative & General Salaries 52,000: Administrative & General Salaries 92,000: Administrative & General Salaries 92,000: Administrative & General Salaries 92,000: Administrative Expenses 13,343,588 921.000: Office Supplies & Expenses 92,000: Administrative Expenses 17 (1,388,856) 923.000: Outside Services Employed 1,504,024 924.00: Property Insurance 100,063 925.000: Injuries & Damages 2,642,420 75,911 926.00: Employee Pensions & Benefits 9,754,630 928.00: Regulatory Commission Expenses 286,742 212,727 930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 4,700,979 8,156 Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General Supenses 30,934,927 8,270,995				
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Sub-Total Sales Expenses 29,504 A&G Expenses 29,504 Administrative & General 7,894,724 7,856,318 Operations 7,894,724 7,856,318 921.00: Office Supplies & Expenses 3,343,588 922.00: Administrative Expenses Transferred-CR (1,388,856) 923.00: Outside Services Employed 1,504,024 924.00: Property Insurance 100,063 925.00: Injuries & Damages 2,642,420 75,911 926.00: Employee Pensions & Benefits 9,754,630 928.00: Regulatory Commission Expenses 286,742 212,727 930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 4,700,979 8,156 \$200,995 \$30,934,927 8,270,995 \$30,934,927 8,270,995 \$30,934,927 8,270,995 \$30,934,927 8,270,995 \$30,900,700 \$30,900,700 \$30,900,700 \$30,900,700 \$30,900,700 \$30,900,700 \$30,900,700 \$30,900,700 \$30,900,700,700 \$30,900,700 \$30,900,700,700 \$30,900,700,700 \$30,900,700,700 \$30,900,700,700 \$30,900,700,700 \$30,900,700,700 \$30,900,700,700 \$30,900,700,700,700 \$30,900,700,700,700 \$30,900,700,700,700,700	Advertising Expenses	29,504		29
A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 3,343,588 921.00: Office Supplies & Expenses 3,343,588 922.00: Administrative Expenses Transferred-CR (1,388,856) 923.00: Outside Services Employed 1,504,024 924.00: Property Insurance 100,063 925.00: Injuries & Damages 2,642,420 75,911 926.00: Employee Pensions & Benefits 9,754,630 928.00: Regulatory Commission Expenses 286,742 930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184 931.00: Rents 4,700,979 8,156 Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General Sub-Total Administrative & General Sub-Total Administrative & General Sub-Total Gas Utility 112,658,845 28,836,707	tal Operations	29,504		29
A&G Expenses Administrative & General Operations 920.00: Administrative & General Salaries 921.00: Office Supplies & Expenses 922.00: Administrative Expenses 922.00: Administrative Expenses 922.00: Administrative Expenses Transferred-CR (1,388,856) 923.00: Outside Services Employed 1,504,024 924.00: Property Insurance 100,063 925.00: Injuries & Damages 2,642,420 75,911 926.00: Employee Pensions & Benefits 9,754,630 928.00: Regulatory Commission Expenses 286,742 212,727 930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 4,700,979 8,156 Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General Sub-Total Administrative & General Sub-Total Administrative & General 112,658,845 28,836,707	les Expenses	29,504		29
Administrative & General Operations 920.00: Administrative & General Salaries 7,894,724 7,856,318 921.00: Office Supplies & Expenses 3,343,588 922.00: Administrative Expenses Transferred-CR (1,388,856) 923.00: Outside Services Employed 1,504,024 924.00: Property Insurance 100,063 925.00: Injuries & Damages 2,642,420 75,911 926.00: Employee Pensions & Benefits 9,754,630 928.00: Regulatory Commission Expenses 286,742 212,727 930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 4,700,979 8,156 Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General 30,934,927 8,270,995 Sub-Total A&G Expenses 30,934,927 8,270,995 Sub-Total Gas Utility 112,658,845 28,836,707	Expenses	29,504		29
Operations 920.00: Administrative & General Salaries 7,894,724 7,856,318 921.00: Office Supplies & Expenses 3,343,588 922.00: Administrative Expenses Transferred-CR (1,388,856) 923.00: Outside Services Employed 1,504,024 924.00: Property Insurance 100,063 925.00: Injuries & Damages 2,642,420 75,911 926.00: Employee Pensions & Benefits 9,754,630 928.00: Regulatory Commission Expenses 286,742 212,727 930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 4,700,979 8,156 Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General 30,934,927 8,270,995 Sub-Total A&G Expenses 30,934,927 8,270,995 Sub-Total Gas Utility 112,658,845 28,836,707				
920.00: Administrative & General Salaries 7,894,724 7,856,318 921.00: Office Supplies & Expenses 3,343,588 922.00: Administrative Expenses Transferred-CR (1,388,856) 923.00: Outside Services Employed 1,504,024 924.00: Property Insurance 100,063 925.00: Injuries & Damages 2,642,420 75,911 926.00: Employee Pensions & Benefits 9,754,630 928.00: Regulatory Commission Expenses 286,742 212,727 930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184 931.00: Rents 4,700,979 8,156 Sub-Total Operations Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General Sub-Total Administrative & General Sub-Total Gas Utility 112,658,845 28,836,707	& General			
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922.00: Administrative Expenses Transferred-CR (1,388,856) 923.00: Outside Services Employed 1,504,024 924.00: Property Insurance 100,063 925.00: Injuries & Damages 2,642,420 75,911 926.00: Employee Pensions & Benefits 9,754,630 928.00: Regulatory Commission Expenses 286,742 212,727 930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 4,700,979 8,156 Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General 30,934,927 8,270,995 Sub-Total Administrative & General 5ub-Total Administrative & General 5ub-Total Gas Utility 112,658,845 28,836,707	Administrative & General Salaries	7,894,724	7,856,318	38
923.00: Outside Services Employed 924.00: Property Insurance 100,063 925.00: Injuries & Damages 926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expenses 928.00: Regulatory Commission Expenses 930.10: General Advertising Expense 930.20: Miscellaneous General Expenses 1,753,184 931.00: Rents 4,700,979 8,156 Sub-Total Operations Sub-Total Administrative & General Sub-Total A&G Expenses 30,934,927 8,270,995 Sub-Total Gas Utility 112,658,845 28,836,707	Office Supplies & Expenses	3,343,588		3,343
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924.00: Property Insurance 100,063 925.00: Injuries & Damages 2,642,420 75,911 926.00: Employee Pensions & Benefits 9,754,630 928.00: Regulatory Commission Expenses 286,742 212,727 930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 4,700,979 8,156 Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General 30,934,927 8,270,995 Sub-Total A&G Expenses 30,934,927 8,270,995 Sub-Total Gas Utility 112,658,845 28,836,707				1,504
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926.00: Employee Pensions & Benefits 928.00: Regulatory Commission Expenses 286,742 212,727 930.10: General Advertising Expense 930.20: Miscellaneous General Expenses 1,753,184 931.00: Rents 931.00: Rents 4,700,979 8,156 Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General Sub-Total A&G Expenses 30,934,927 8,270,995 Sub-Total Gas Utility 112,658,845 28,836,707	Injuries & Damages		75,911	2,566
928.00: Regulatory Commission Expenses 286,742 212,727 930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 4,700,979 8,156 Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General 30,934,927 8,270,995 Sub-Total A&G Expenses 30,934,927 8,270,995 Sub-Total Gas Utility 112,658,845 28,836,707	-			9,754
930.10: General Advertising Expense 343,429 930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 4,700,979 8,156 Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General 30,934,927 8,270,995 Sub-Total A&G Expenses 30,934,927 8,270,995 Sub-Total Gas Utility 112,658,845 28,836,707			212.727	74
930.20: Miscellaneous General Expenses 1,753,184 117,884 931.00: Rents 4,700,979 8,156 Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General 30,934,927 8,270,995 Sub-Total A&G Expenses 30,934,927 8,270,995 Sub-Total Gas Utility 112,658,845 28,836,707 b-Total Wisconsin Gas 112,658,845 28,836,707	• •		,	343
931.00: Rents			117 884	1,635
Sub-Total Operations 30,934,927 8,270,995 Sub-Total Administrative & General 30,934,927 8,270,995 Sub-Total A&G Expenses 30,934,927 8,270,995 Sub-Total Gas Utility 112,658,845 28,836,707 b-Total Wisconsin Gas 112,658,845 28,836,707	·			4,692
Sub-Total Administrative & General 30,934,927 8,270,995 Sub-Total A&G Expenses 30,934,927 8,270,995 Sub-Total Gas Utility 112,658,845 28,836,707 b-Total Wisconsin Gas 112,658,845 28,836,707				22,663
Sub-Total A&G Expenses 30,934,927 8,270,995 Sub-Total Gas Utility 112,658,845 28,836,707 b-Total Wisconsin Gas 112,658,845 28,836,707				22,663
Sub-Total Gas Utility 112,658,845 28,836,707 b-Total Wisconsin Gas 112,658,845 28,836,707	ministrative & General			
b-Total Wisconsin Gas 112,658,845 28,836,707	Expenses			22,663
	ity	112,658,845	28,836,707	83,822
1 445 070 274 222 020 507 1	in Gas	112,658,845	28,836,707	83,822
1,443,576,571 252,630,307 1		1,445,978,371	232,830,507	1,213,14